



CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR 2009 PROGRAM YEAR

**Submitted to the
U.S. Department of Housing
and Urban Development**

**HUMAN SERVICES DIVISION
Community and Cultural Services Department**

**HOUSING DIVISION
Housing and Economic Development Department**

**1685 Main Street, Room 212, Santa Monica, California 90401
Telephone (310) 458-8701 FAX (310) 458-3380 TDD (310) 458-8696
Website: www.human-services.santa-monica.org
September 2010**



THIS PAGE INTENTIONALLY LEFT BLANK

TABLE OF CONTENTS

INTRODUCTION 1

ASSESSMENT OF FIVE-YEAR HOUSING AND COMMUNITY DEVELOPMENT GOALS AND OBJECTIVES 1

 1. Priority Housing Activities..... 1

 2. Priority Homeless Activities 4

 3. Priority Community and Support Services Activities 7

 4. Priority Public and Community Facilities Activities..... 9

 5. Priority Infrastructure Improvements Activities..... 9

 6. Priority Economic Development and Anti-Poverty Activities11

 7. Planning and Administration.....12

AFFIRMATIVELY FURTHERING FAIR HOUSING13

 Milestones.....13

 Statistics for Program Year 200914

 Community Education Goals for Upcoming Year14

AFFORDABLE HOUSING.....14

 Worst Case Needs.....15

 Fostering and Maintaining Affordable Housing.....15

 Affirmative Marketing15

 Special Needs Populations15

 Outreach to Women and Minority Owned Businesses16

CONTINUUM OF CARE16

 Prevention and Outreach through Emergency, Transitional and Permanent Housing16

 Effectiveness of the Service Delivery System17

 Cost of Services.....19

OBSTACLES TO MEETING UNDERSERVED NEEDS19

 Increase in Population in Need of Assistance20

 Lack of Resources20

 Reduction in Services20

 Accessibility21

 Awareness of Services.....21

ELIMINATING BARRIERS TO AFFORDABLE HOUSING21

INSTITUTIONAL STRUCTURE AND INTERGOVERNMENTAL COOPERATION.....21

PUBLIC HOUSING IMPROVEMENTS.....22

REDUCTION OF LEAD-BASED PAINT HAZARDS23

COMPLIANCE WITH PROGRAM AND COMPREHENSIVE PLANNING REQUIREMENTS	23
FAMILY SELF SUFFICIENCY PROGRAM	24
ANTI-POVERTY STRATEGY	24
LEVERAGING RESOURCES	25
Funding Sources.....	25
Program Income	26
Loans and Other Receivables.....	26
Prior Year Adjustments - HOME Program	26
Prior Year Adjustments - CDBG Program	26
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM	27
Funded Activities.....	27
Activity Reporting.....	27
Other Resources.....	27
Certifications of Consistency.....	27
HOME INVESTMENT PARTNERSHIP ACT (HOME) PROGRAM.....	27
CITIZEN COMMENTS	28
SELF-EVALUATION	28

ATTACHMENTS

- Attachment I: Minority Population by Census Tract
- Attachment II: Low and Moderate Income Area by Census Tract
- Attachment III: Summary of Community Development Accomplishments
- Attachment IV: Consolidated Plan Annual Performance and Evaluation Report
- Attachment V: Activity Summary (GPR)
- Attachment VI: Financial Summary Report (IDIS Report Number C04PR26)
- Attachment VII: HOME Match and Annual Performance Reports
- Attachment VIII: HUD Tables

**CITY OF SANTA MONICA
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FOR 2009 PROGRAM YEAR**

INTRODUCTION

The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The City of Santa Monica's Consolidated Plan, prepared in June 2005, addresses these goals given the City's overall housing and community development needs and the limited resources it has available to address these needs. The Consolidated Plan sets forth the City's goals, objectives, and performance benchmarks for measuring progress over a five-year period (2005-10).

This Consolidated Annual Performance and Evaluation Report for the 2009 Program Year provides the status of actions taken during the year to implement the City's overall strategy, and a self-evaluation of progress made during the past year in addressing identified priority needs and objectives.

**ASSESSMENT OF FIVE-YEAR HOUSING AND
COMMUNITY DEVELOPMENT GOALS AND OBJECTIVES**

The City's Five-Year Consolidated Plan describes the general priorities for assisting households, strategies and activities to assist those households in need, and specific objectives identifying proposed accomplishments. The following section outlines the five-year objectives for CDBG and HOME-funded programs as indicated in the Consolidated Plan and provides the status of actions taken during the program year to implement the overall strategy.

1. Priority Housing Activities

The generally high cost of housing in the City relative to household income continues to indicate high priority need for affordable housing. Providing affordable housing, either through production of new, or rehabilitation of existing housing, is a high priority need. The City reserves at least 15% of each year's HOME allocation for investment in rental housing (new construction, acquisition and rehabilitation) developed by its Community Housing Development Organizations (CHDO's). These investments increase the affordable housing stock available to low and moderate income households.

Priority 1A: Expand the Supply of Housing Affordable to Lower and Moderate Income Households, Particularly for Renters

Program 1A-1: Multifamily Housing Production

The City of Santa Monica assists in the production of affordable rental housing and operates a number of programs to assist with development financing. Using HOME, CDBG, and other local funding sources dedicated to the production of affordable housing, the City works primarily with non-profit housing agencies, who further leverage City funding to provide affordable housing units.

Objective & Outcome: Availability for the purpose of providing decent affordable housing (DH1)

Status: The five-year goal for production of new housing was achieved during the previous program year with the completion of 46 units at Step Up on Fifth.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	44	44	46	0	0	46	0	0	90	90

Program 1A-2: Tenant Based Rental Assistance

The City uses HOME funds for the tenant based rental assistance program that is administered by the City’s Housing Authority.

Objective & Outcome: Affordability for the purpose of providing decent affordable housing (DH2)

Status: During the program year, 31 households were provided rental assistance. The City significantly exceeded the five-year program goal by assisting 172 households, 44 more than the goal. Funds reflecting this activity will be drawn down in program year 2010.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
25	31	25	34	25	43	25	33	28	31	128	172

Priority 1B: Conserve the Supply of Housing Affordable to Lower and Moderate Income Households, Particularly for Renters

Program 1B-1: Acquisition/Rehabilitation Program

The City provides for affordable housing through acquisition and rehabilitation of existing structures. The City will assist in acquiring and rehabilitating properties for special needs households such as homeless and at-risk individuals.

Objective & Outcome: Availability for the purpose of providing decent affordable housing (DH1)

Status: During the program year, the City committed HOME funding toward the rehabilitation of an existing apartment development (10 HOME units of 36 total units), meeting its goal for the program year. The City substantially met the 5-year goal for this program. This activity achieved and exceeded the annual spending target for CHDOs. Detailed accomplishment data will be included in program year 2010 when all units are completed and in use.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	8	8	20	20	10	5	10	10	48	43

Program 1B-2: Residential Rehabilitation Program

This program provides financial assistance for a variety of repairs through two programs: (1) the Multi-Family Rental Rehabilitation Program for owners of multi-family rental properties occupied by low and moderate income tenants; and (2) the Owner-Occupied Rehabilitation Program for low and moderate income owners. Eligible repairs include such items as health and safety code violations, testing and remediation of environmental hazards such as lead-based paint, unsafe or inoperable electrical wiring or fixtures, unsanitary plumbing fixtures, leaking roofs, peeling interior/exterior paint, accessibility improvements such as ramps, and other general repairs.

1. Multi-Family Rental Rehabilitation Program: This program provides financial assistance in the form of: (a) matching grants for property owners whose buildings are 51 percent occupied by low-income tenants; and (b) grants for testing and remediation of specific hazards in units occupied by Section 8 households with children under six years.

2. Owner-Occupied Rehabilitation Program: This program provides financial assistance in the form of grants to: (a) elderly low and moderate income homeowners (over 62 years old); (b) low income households with a disabled family member; and (c) low and moderate income mobile home owner/occupants to make necessary minor and moderate repairs to their homes.

Objective & Outcome: Sustainability for the purpose of providing decent affordable housing (DH3)

Status: During the program year, the City provided rehabilitation assistance to one existing 30-unit apartment development occupied primarily by low income tenants. The project is in progress and should be completed in program year 2010, at which time accomplishment information will be included along with the drawdown of CDBG funds.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
40	39	40	28	40	21	30	4	30	0	180	92

Program 1B-3: Mobile Home Improvement Program

The City supports mobile home park communities as an affordable housing alternative. Because the city-owned Mountain View Mobile Home Park consists of older mobile home units, financial assistance will be provided to low income owners wishing to substantially rehabilitate or replace their units with new models that meet current standards.

Objective & Outcome: Sustainability for the purpose of providing decent affordable housing (DH3)

Status: The City invested more than \$5 million in non-federal funds for infrastructure improvements at Mountain View Mobile Home Park that were completed during this program year. Now that the infrastructure improvements are complete, the next phase of assisting residents with substantially

rehabilitating or replacing their units will begin. It is anticipated that the City will replace 20 mobile home units during program year 2010.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	0	0	57	15	0	0	20	0	77	15

Priority IC: Expand Homeownership Opportunities for Low and Moderate Income First-Time Homebuyers

In order to permit tenants to enjoy the stability, security and financial benefits of homeownership, the City will continue to support efforts to expand homeownership opportunities for low and moderate income households.

Non-Entitlement Grant Funded Housing Assistance Programs

The City provides additional assistance to low and moderate income community members through the Section 8 Rental Assistance, TORCA and Rent Control programs, none of which are entitlement grant-funded. Information on the status of these programs is detailed in the “Affordable Housing” section of this report.

2. Priority Homeless Activities

Priority 2A: Coordinate Housing and Support Services for the Homeless and Those Threatened with Homelessness by Following a Housing First and Continuum of Care Model. Evaluate Services and Service Delivery, Provided Through the Continuum of Care

Program 2A-1: Emergency Shelter Services

The City of Santa Monica supports emergency shelter services for homeless persons using CDBG funds. This project assists homeless persons to become housed by connecting them with services through the City’s Continuum of Care.

Objective & Outcome: Accessibility for the purpose of creating a suitable living environment (SL1)

Status: In February 2008, the City adopted an “Action Plan for Addressing Homelessness in Santa Monica”, which made the reduction of street homelessness its highest priority. The plan was reviewed and updated on March 24, 2009. Under the plan, the City will continue to provide federal assistance for an emergency homeless shelter; however, to better serve the City’s priority population of chronically mentally ill homeless individuals, the shelter capacity was reduced from 110 to 70 beds in 2008 which has allowed for more intensive services. This year, the City exceeded the projected goal of individuals who accessed shelter and has exceeded the overall goal of clients served in shelter during this planning period.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
450	530	450	400	450	464	300	272	200	213	1,850	1,879

Program 2A-2: Emergency Services to Persons At-Risk of Homelessness

The City provides case management services to at-risk, very-low income Shelter Plus Care and Section 8 Self Sufficiency clients. This program improves the decent housing opportunities available to low income Santa Monica residents by providing assistance to persons at risk of becoming homeless and assisting them in maintaining affordable housing.

Objective & Outcome: Accessibility for the purpose of providing decent affordable housing (DH1)

Status: The majority of the existing Shelter Plus Care participants have maintained their housing and new participants have been successfully placed into local apartments. In program year 2009, 3 Family Self Sufficiency (FSS) families achieved self sufficiency this year and graduated from the program. In addition, 31 FSS families increased their household earned income. The City exceeded the goal for housing retention this year and has exceeded the overall goal for this planning period.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
190	189	190	175	190	226	190	224	190	269	950	1,083

Program 2A-3: Access Center Construction

The City constructed a new drop-in day center for homeless persons using CDBG funds. The Access Center facility serves at least 350 clients per day and provides emergency services, shelter and housing referrals, health and mental services, restrooms, showers, and laundry machines, as well as food distribution services.

Objective & Outcome: Accessibility for the purpose of creating a suitable living environment (SL1)

Status: This project improved the City’s suitable living environment by allowing people better access to quality services for homeless individuals through a suitable facility that will serve as the entrance to the City’s homeless Continuum of Care program. The project was completed in program year 2006.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	1	1	0	0	0	0	0	0	1	1

Program 2A-3A: Rehabilitation of Emergency Shelter

The City provided rehabilitation of the plumbing systems and outdoor spaces of Samoshel, the City’s homeless shelter. This project improved the City’s suitable living environment by eliminating blighting influences and the deterioration of property and facilities and has increased the viability of the City’s shelter.

Objective & Outcome: Sustainability for the purpose of creating a suitable living environment (SL3)

Status: This project was completed in program year 2009. Plumbing infrastructure and walls were replaced to improve water-damaged bathrooms and offices. Permanent awnings were installed to protect shelter residents queuing outside the facility to receive food, meet case management appointments and use the facility.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	0	0	1	0	0	0	0	1	1	1

Program 2A-4: Construction of Integrated Women’s Recovery Center

The City provided funds to a local non-profit agency to rehabilitate a facility for use as a 36 bed, fully integrated Women’s Recovery Center for substance abuse and dependence recovery, as clients make their final transition from homelessness to independent living.

Objective & Outcome: Accessibility for the purpose of creating a suitable living environment (SL1)

Status: CDBG funds were used for architectural fees and demolition costs incurred at the beginning of the rehabilitation project. Due to funding constrains, the completion of the project was delayed. The project is currently slated for completion in program year 2010, with occupancy start-up scheduled for November 2011.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	0	0	1	0	0	0	0	0	1	0

Program 2A-5: Alternative Sentencing Program for Homeless Individuals

The City granted funds to local non-profit agencies to provide supportive services and access to mental health and substance abuse treatment for homeless individuals who participate in collaborative efforts between supportive service providers, law enforcement and the criminal justice system designed to divert individuals to services. In addition, the City’s Serial Inebriate Outreach Program (SIOP) provides outreach services to in-custody chronic inebriate arrestees detained for public intoxication. The target population includes chronically homeless high users of resources and services in Santa Monica and other chronically homeless individuals identified by the Homeless Liaison Program of the SM Police Department, the city’s Human Services Division, the City Attorney’s Office, those on the Santa Monica Service Registry, and those identified by the Homeless Community Court Team.

Objective & Outcome: Accessibility for the purpose of creating a suitable living environment (SL1)

Status: 440 homeless participants accessed supportive services in conjunction with collaborative efforts between service providers, law enforcement and the criminal justice system.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual to Date
0	0	0	0	0	0	0	0	150	440	150	440

Non-Entitlement Grant-Funded Homeless Assistance Programs:

The City provides assistance to homeless individuals through a number of other programs in its “Continuum of Care” model which are not entitlement grant-funded. More detail on other programs, including Outreach, Emergency Shelter, Transitional Housing, Permanent Supportive Housing, Case Management and Support Services, and the Chronic Homeless Program/Service Registry, can be found in the “Continuum of Care” section of this report.

3. Priority Community and Support Services Activities

Priority 3A: Provide Public and Community Services for Low and Moderate Income Persons

The City provides funding and support to social service agencies and programs that serve the City’s children, youth and families. Youth services, including employment training and placement, counseling and case management, peer support, recreation, and mediation and conflict resolution, as well as childcare subsidies, are provided to low income Santa Monica residents through partnerships with local community agencies.

Program 3A-1: Boys & Girls Club of Santa Monica John Adams Middle School Branch

The City provided the Boys & Girls Club of Santa Monica with funds to construct a youth center on the campus of John Adams Middle School, a Title I campus serving primarily low income youth. The center provides positive educational, technology-oriented and social/recreational activities for at-risk children and teenagers ages 7 through 18 from Santa Monica and the surrounding communities during the hours they are not in school.

Objective & Outcome: Sustainability for the purpose of providing a suitable living environment (SL3)

Status: The Santa Monica Boys & Girls Club Clubhouse was completed and opened on the campus of John Adams Middle School in June 2009.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	0	0	1	0	0	1	0	0	1	1

Priority 3B: Provide Needed Support Services for Persons with Special Needs

Program 3B-1: Home Access Program

The City uses CDBG funds to provide services (occupational therapy evaluations, installation and minor structural modifications) and equipment (“assistive technology” like handrails, ramps and doorbells that flash instead of ring) to low income residents in Santa Monica who have a disability and need home modifications to allow them to stay in their home. The program increases the stock of accessible housing in Santa Monica through the provision of modifications for persons with disabilities. This project improves the availability and accessibility of suitable living environments for persons with special needs, enabling them to live with dignity and independence.

Objective & Outcome: Accessibility for the purpose of creating a suitable living environment (SL1)

Status: In program year 2009, the Westside Center for Independent Living (WCIL) provided occupational therapist evaluations to 30 participants, of those, 22 received home modifications. Of the total served, 21 were new participants to the program.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
30	33	30	42	30	48	30	47	30	30	150	200

Program 3B-2: Accessibility Modifications for Streets and Sidewalks

The City provides accessibility improvements where needed throughout the City, addressing requests made by community residents so that streets and facilities are barrier-free and therefore accessible. While the City of Santa Monica continues its work to make sidewalks and streets accessible, these projects are not funded with CDBG or HOME funds.

Program 3B-3: Accessible Beach Walkways

The City replaced a wooden walkway on the beach that allows persons with disabilities to access the sand. The walkway is part of the City’s ADA compliance plan.

Objective & Outcome: Accessibility for the purpose of creating a suitable living environment (SL1)

Status: Funding was provided as part of the program year 2008 Action Plan. One accessible beach walkway was built in program 2008.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	0	0	0	0	1	1	0	0	1	1

Non-Entitlement Grant-Funded Community & Support Services Programs

The City supports a number of public and community programs for low and moderate income persons through direct service programs and grants to local agencies. These include services for children, youth and families, legal, medical and other needed community services for low and moderate income residents, the administration of a fair

housing program, services for seniors and people with disabilities, drug and alcohol abuse services and domestic violence services.

4. Priority Public and Community Facilities Activities

Priority 4A: Upgrade, Expand, and Create Additional Community, Park, and Recreational Facilities

Program 4A-1: Beach Restroom Accessibility Improvements

The City will provide accessibility improvements to public restrooms near the beach. This is a high traffic area and many of the public restrooms are not accessible for residents and visitors with disabilities.

Objective & Outcome: Sustainability for the purpose of creating a suitable living environment (SL3)

Status: While the project outcome continues to be 8 beach restroom buildings, it is anticipated that construction will take place in program year 2010, while design for the facilities was completed in program 2009.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	0	0	0	0	0	0	8	0	8	0

Program 4A-2: Community, Park and Recreational Facilities Improvements

The City will consider using CDBG funds to upgrade and improve existing buildings and facilities to meet the park and recreation needs of the community, especially for persons of lower and moderate income and those with special needs.

Non Entitlement Grant-Funded Public and Community Facility Improvements

While CDBG funds have not yet been committed to such improvements, the City opened Airport Park, which includes 2 soccer fields, a playground and a dog park, and Euclid Park, which includes a playground, and opened the Annenberg Community Beach House, a public beach club, in spring 2009. The Beach House offers recreational, cultural and educational opportunities to the public year round and has enhanced Santa Monica beach as a destination for the community.

5. Priority Infrastructure Improvements Activities

Priority 5A: Protect and Enhance Environmental and Public Health by Reducing the Level of Pollutants Entering the Storm Drain System, and Ultimately the Santa Monica Bay

Priority 5B: Protect and Enhance Environmental and Public Health by Reducing the Level of Wastewater Flows and Replacing and Relining Aging Sewer Lines

Priority 5C: Enhance the Safety, Improve Traffic Flow and Maintain the Aesthetic Viability of the City through Ongoing Maintenance and Improvements to the City’s Streets and Sidewalks

Program 5C-1: Pedestrian Extension to the Downtown Transit Mall

The City made improvements that enhance pedestrian linkages between the downtown transit mall and other key downtown areas within a low/moderate income area, encourage pedestrian circulation within the downtown area and improve the pedestrian experience. CDBG funds were used to install electrical upgrades, new crosswalks, curb extensions, curb cuts, landscaping, and irrigation on 8 street blocks along 2nd and 4th Streets between Wilshire Boulevard and Colorado Avenue.

Objective & Outcome: Sustainability for the purpose of creating a suitable living environment (SL3)

Status: The 2nd & 4th Streets Pedestrian and Transit Improvement Project funded with CDBG grant funds was completed in 2008. The overall project included replacing existing street light circuits and street light poles and fixtures, removing unhealthy ficus trees and installing new Ginkgo trees with a new irrigation system, installing a ficus tree lighting system, installing new ADA ramps and mid-block crosswalk bump-outs and, repairing existing sidewalk damage. The project limits are along both sides of 2nd and 4th Streets between Colorado Avenue and Wilshire Boulevard.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	0	0	0	0	2	2	0	0	2	2

Program 5C-2: Streets, Alleyways and Sidewalks

The City reconstructed concrete curbs, gutters, driveways and sidewalks; and resurfaced various streets in the Pico Neighborhood within the area bounded by Cloverfield Blvd., Pico Blvd., Lincoln Blvd. and the Santa Monica Freeway.

Objective & Outcome: Sustainability for the purpose of creating a suitable living environment (SL3)

Status: The Pico project was completed in 2008. The project included reconstruction of the street, sidewalks, curbs and gutters in 6 different segments of the Pico neighborhood.

2005		2006		2007		2008		2009		Total	
Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual To Date
0	0	0	0	0	0	6	6	0	0	6	6

Priority 5D: Provide Aesthetically-Pleasing, Coherent, Energy Efficient, Self Regulating, and Economical Street Lighting throughout the City

Priority 5E: Provide a Safe and Continuous Water Supply to the Consumer by the Continual Operation of the City’s Water Storage and Distribution System

Priority 5F: Meet the State’s Solid Waste Management Act of 1989 (AB939) Diversion Goals and the City’s Sustainable Cities Program Guidelines for Environmentally Safe Refuse Disposal

Projects protecting and enhancing environmental and public health are funded with non-entitlement grant funds from the City’s Public Works Department. The Solid Waste Management Division continues to exceed the State’s Solid Waste Management Diversion Goals despite increases in population growth, and includes forty-nine separate recycling diversion programs. Solid Waste has embarked on an ambitious program to approach zero waste. One example is the “Zero Waste” Farmers’ Market program, which was setup by the city’s Solid Waste Division and the Office of sustainability and the Environment to help reduce the waste normally shipped to and buried in landfills. At the Sunday Farmers’ Market, participating market vendors agreed to switch their food packaging from Styrofoam® and other non-renewable, resource-based products to all biodegradable or recyclable packaging and utensils. Along with these innovative changes, eleven “Waste Stations” are positioned around the site for separating biodegradable items—food waste and packaging, paper napkins and biodegradable utensils—from recyclable products such as cans, plastic, glass and newspaper. The former eventually become compost, the latter are used in a wide variety of recycled-content products. Shoppers at the market are asked to pack out any items such as diapers and non-biodegradable food packaging or items they may have brought with them. With help from diligent visitors and Sustainable Works volunteers, the City has successfully diverted three cubic yards of waste from landfills each market day. Other additions to current programs include restaurant food waste collection for compost, commercial paper and cardboard recycling programs, and the continuation of our construction and demolition recycling requirements to help the City achieve its sustainable goals and keep recyclables from the landfill. For program year 2009, the City met the 70% solid waste diversion goal set by the Sustainable City Plan.

6. Priority Economic Development and Anti-Poverty Activities

Priority 6A: Provide for Job Training and Economic Development Activities to Reduce the Number of Persons in Poverty

The City supports economic development programs with non-CDBG and HOME resources. In program year 2007, the City completed the report “Increasing Youth Employment Opportunities in Santa Monica.” The report included an inventory of available youth employment services and programs; summarized models and best practices for service delivery and outreach; reviewed local demographic data about youth who are employed; summarized feedback received from Santa Monica youth about their job preferences and work experiences; synthesized data from City departments and representatives of youth employment programs about challenges and opportunities; and presented a range of possible options for enhancing youth employment opportunities in the City. In program year 2009, the City increased youth access to employment training through Counselor-in-Training components of youth programs; partnered with the Chamber of Commerce on a Job Fair for Youth; and expanded recruitment outreach for the Trades Intern program. In addition, the City funds Chrysalis, a non-profit agency that provides job training and placements for low-income, underserved and special needs populations. In 2009, Chrysalis served 1,467

individuals, including 92 Santa Monica residents. Of the total clients served, 175 secured permanent employment, and another 172 secured temporary employment.

7. Planning and Administration

Priority 7A: Provide for Necessary Planning Activities to Develop Both Housing and Community Development Plans to Address Anticipated Needs

Program 7A-1: CDBG and HOME Program Administration

The Human Services Division oversees the Community Development (CD) Program, which provides more than \$7.6 million in funding support to over 50 local human service, employment and housing programs serving Santa Monica.

Santa Monica continually assesses its human services provider programs through grants management, program evaluation, active participation in regional and local planning activities and advocacy, and community surveying on social service issues and solutions. During the past 5 years of the Consolidated Planning period, the City has undertaken extensive evaluations of school-based mental health services, senior service needs and a comprehensive evaluation of homeless service delivery in Santa Monica, including the development of a Service Registry of its most chronic and vulnerable homeless. In February 2008, the City adopted the "Action Plan to Address Homelessness in Santa Monica", which made the reduction of street homelessness its highest priority. The Plan was reviewed and updated by the Santa Monica City Council on March 24, 2009. The City is currently focusing its efforts on the priority populations defined in the Action Plan: the most chronic and vulnerable of the homeless population living on the streets of Santa Monica; persons whose last permanent address is in Santa Monica; and vulnerable members of Santa Monica's workforce. On an annual basis, the City supports agencies that provide supportive services, emergency shelter, and transitional and permanent supportive housing beds to Santa Monica's priority homeless populations. The implementation of the Action Plan to Address Homelessness is showing positive results. The City's annual Homeless Count indicated a reduction of homelessness in the City by 19% between 2009 and 2010.

During spring 2009, the City conducted a survey assessing the housing needs of the community and particularly moderate and low income residents in order to develop a program to effectively distribute federal stimulus Homeless Prevention and Rapid Re-Housing Program (HPRP) grant funds. Based on that assessment, the program was designed to focus solely on preventing evictions. The Eviction Prevention and Re-housing Assistance (EPRA) program was implemented in fall 2009 and has provided financial assistance to prevent eviction for 76 people to date.

The City also engages in activities that promote regional social service planning in the area of homelessness, including advocating for coordinated access to Department of Veterans Affairs (VA) services for homeless veterans in Santa Monica, which include VASH vouchers. Among the City's planning initiatives is its work with the VA and the Westside Council of Governments to develop a proposed concept plan for housing homeless veterans on the campus of the VA property in West Los Angeles. In June 2010, the VA announced funding to rehabilitate Building 209, one of three under-utilized buildings identified for long-term housing for homeless veterans.

The Housing Division of the City of Santa Monica oversees the production and rehabilitation of affordable housing units and also administers several housing assistance programs to ensure that people have access to and are able to remain housed in these units. In program year 2009, staff administered over \$16.2 million in HUD housing assistance programs that included Section 8 Certificate, Family Unification, Family Self-Sufficiency, Supportive Housing and Shelter Plus Care programs. City staff also managed approximately \$22 million in local funding sources that were used in conjunction with HOME and CDBG funds to create and retain affordable housing stock; these include redevelopment tax increment funds, office and market rate housing mitigation fees, and condominium conversion fees.

AFFIRMATIVELY FURTHERING FAIR HOUSING

Santa Monica continues to promote fair housing and prevent housing discrimination. The City facilitates a broad range of housing opportunities through dozens of programs and incentives for development of affordable and special-needs housing developments. Santa Monica's Just Cause Eviction and Tenant Harassment laws, among others, help to assure that tenants are not discriminated against. The following are the Fair Housing Milestones, Statistics and Goals for program year 2009.

Milestones

During the program year, the Housing Division updated the Home Mortgage Disclosure Act data following its publication in September 2009 and found no correlation between large minority population percentages and high loan denial rates. Also, the City's Housing Authority adopted a new Administrative Plan that includes a reasonable accommodation policy consistent with HUD regulations and tracks reasonable accommodation requests.

The City Attorney's Office operates a Fair Housing branch to facilitate compliance with fair housing laws and to further fair housing goals. Each year, the Santa Monica City Attorney's Consumer Protection Unit office conducts a comprehensive campaign to improve community awareness of fair housing laws and to help eliminate housing discrimination in the City. Milestones reached in community awareness and education in program year 2009 included the following four major programs:

- Fair Housing Poster Contest: Nearly two hundred elementary and middle-school students from across Santa Monica participated in the annual 2010 Fair Housing Poster Contest, creating colorful works that featured the 2010 theme - "Fair Housing Brings Us Together." Nine finalists' posters were on display in the lobby of City Hall during the week of April 12. Four of the posters are published as calendars for 2011 and will be part of the City's fair housing ad campaign.
- Fair Housing Ad Campaign: The City placed community awareness advertisements (featuring the students' work) in local newspapers.
- Fair Housing at Santa Monica High School: Deputy city attorneys and investigators made six presentations to high school students about the fair housing laws and their history. After each presentation, students volunteered to take part in a fictional fair housing dispute, taking on the roles of attorneys and

clients in mediation. The six presentations reached over 500 high school students.

- Fair Housing Turns Big Blue: Fair Housing posters have been placed in all of the City's Big Blue vehicles. This is the fourth year that the City has utilized the display ad space in the buses for consumer-oriented awareness messages.

Statistics for Program Year 2009

Twenty fair housing complaints were filed with the city and investigated; ten were reasonable accommodation/modification issues for disabled tenants; two were based on race discrimination; one was based on familial status; and the remainder were based on discrimination against Federal Section 8 Program voucher holders or tenants in deed-restricted units.

The Consumer Protection Unit of the City Attorney's Office spent a total of \$5,640 in materials to undertake fair housing activities for the City. Approximately 200 staff hours are dedicated annually on fair housing enforcement work and community outreach.

Community Education Goals for Upcoming Year

For the upcoming program year, the City will expand community education on fair housing by conducting at least two major awareness programs or projects.

AFFORDABLE HOUSING

In addition to federally-funded developments described earlier in this report, the City also facilitated affordable housing developments using approximately \$22 million in locally generated funds. This funding provided for the acquisition and rehabilitation of an existing 13-unit apartment property and predevelopment and construction funding for the future development of 174 affordable housing units. Additionally, construction was completed on a 20-unit low income senior development at 1458 14th Street. The City continues to assist in the area of homeownership through the TORCA shared appreciation loan program and affordable homeownership through the Affordable Housing Production Program.

The City's Housing Authority provides rental assistance to approximately 1,359 very low-income families through the Section 8 voucher program, the Shelter Plus Care program, the HOME Tenant Based Rental Assistance (TBRA) program and the Serial Inebriate Program (SIP). The TBRA program targets the chronically homeless, including those who are heavy users of City emergency services and who have been homeless for a significant period of time. Participants receive intensive case management services from community-based agencies both prior to receiving a HOME voucher and after they lease an apartment. During program year 2009, the City of Santa Monica Housing Authority assisted 33 households with HOME TBRA.

To help preserve its existing affordable rental stock, the City continues to fund Community Corporation of Santa Monica in maintaining 1,461 units in 83 permanent affordable housing developments, and the Rent Control Board continues to oversee the application of the City Rent Control Law for approximately 30,000 units.

Worst Case Needs

During the program year, the City has addressed worst case housing needs by assisting very low and low income households who would otherwise be forced to pay more than 30% of their gross income for housing. The City is working with local nonprofit housing providers to meet established local priorities and goals of affordable housing for the lowest income households including the mentally ill and homeless.

Fostering and Maintaining Affordable Housing

The City actively worked in partnership with affordable housing developers, primarily non-profits to maintain and develop new affordable housing units. The City administers five affordable housing trust funds, implements an Affordable Housing Production Program, a Rent Control Charter Amendment and a Section 8 housing assistance program to preserve affordable housing opportunities throughout the City.

In addition to housing trust fund loans for very-low income and low-income households, the City also has an Affordable Housing Production Program requiring private developers to assist the City in meeting its affordable housing needs and obligations. During the program year, the market-rate developers in the City have produced 20 units of affordable housing and the program has raised \$1.2 million in affordable housing “in-lieu” fees.

Affirmative Marketing

The City of Santa Monica, working with nonprofit affordable housing developers, has been successful in implementing its Affirmative Fair Housing Marketing Plan. Recipients of HOME funds through the City’s Housing Division must use affirmative marketing practices when soliciting prospective renters for rental projects containing five or more HOME-assisted units.

Affirmative marketing must consist of actions to provide information and otherwise attract eligible persons in the housing area without regard to race, color, national origin, sex, religion, familial status or disability. All public information must be advertised jurisdiction-wide, advertised in media that reaches protected classes, written in multiple languages and must display the equal opportunity logo. Recipients of HOME funds must maintain records to verify and assess the results of the affirmative marketing efforts.

Special Needs Populations

The City uses CDBG funds to provide services (occupational therapy evaluations, installation and minor structural modifications) and equipment (“assistive technology” like handrails, ramps and doorbells that flash instead of ring) to low income residents in Santa Monica who have a disability and need home modifications to allow them to stay in their home. The Home Access program improves the availability and accessibility of suitable living environments for persons with special needs, enabling them to live with dignity and independence.

As of March 2010, the California Department of Social Services (CDSS) reports that there are 22, residential care facilities for the elderly with 592 beds in the City of Santa Monica. There are seven RCFEs in each zip code (90404 and 90403) identified by the City as areas with higher concentrations of seniors.

Outreach to Women and Minority Owned Businesses

Consistent with Section 3, the City of Santa Monica Housing Division requires the borrowers of HOME funds to ensure the inclusion, to the maximum extent possible, of outreach to women and minority owned businesses during the development and operation of HOME funded affordable housing developments. The City, working with non-profit affordable housing developers, has been successful in using minority and women owned business in the development and operation of HOME-assisted projects.

CONTINUUM OF CARE

Prevention and Outreach through Emergency, Transitional and Permanent Housing

Homeless services funded by the City of Santa Monica are geared toward helping homeless people transition from the streets to permanent housing and then keeping them housed. The services have historically been based on a “Continuum of Care” model characterized by the following components: outreach, emergency services, intake and assessment, emergency shelter, case management and supportive services, transitional housing, permanent supportive housing and aftercare. In more recent years, the City has also promoted “best practice” approaches to ending homelessness, including Housing First, the creation of a Service Registry, outreach and discharge planning in the City jail for serial inebriates, working with hospitals to strengthen discharge planning, and the Santa Monica Homeless Community Court. These strategies make up the elements of the City’s Action Plan to Address Homelessness which is discussed in detail below.

On February 26, 2008, the Santa Monica City Council adopted an “Action Plan to Address Homelessness in Santa Monica”. The Plan was reviewed and updated by the City Council on March 24, 2009. The explicit goal of the plan is a reduction of street homelessness through focusing resources on priority populations: Santa Monica’s chronically homeless; vulnerable chronically homeless veterans; those whose last permanent address was in Santa Monica; and vulnerable members of Santa Monica’s workforce. Elements of the City’s adopted plan include:

- Continue to seek and leverage funds and implement innovative approaches that contribute to the development of a range of permanent, supportive housing options within and outside of Santa Monica;
- Develop a service registry and apply a vulnerability index to identify the most vulnerable, long-term, chronically homeless individuals for prioritized services and housing;
- Continue to serve other priority homeless populations through City-funded programs that promote best practices;
- Coordinate the activities of first responders and service providers with the criminal justice system to better link priority populations to services and housing;
- Develop strategies to link those not first-homeless in Santa Monica with services near their communities of origin;

- Identify emerging needs as a result of the current economic downturn and develop coordinated, flexible and effective responses;
- Use data, including an updated HMIS and annual street counts, to set clear benchmarks to evaluate progress and measure the effectiveness of approaches; and
- Review City policy and practices that may contribute to homelessness.

In 2008, the City adopted the use of the Vulnerability Index as a means of identifying and prioritizing services for those individuals in the community that are the most frail in health. The Vulnerability Index is administered as a detailed survey, completed voluntarily by participants, which captures their history of health issues, homelessness, mental health and substance abuse, as well as demographic information such as age, gender, race and veteran status. The survey is entered into a database that calculates vulnerability and ranks individuals from non-vulnerable to most vulnerable. This system, also referred to as the Service Registry, allows the City and service providers to direct resources to the most vulnerable members of Santa Monica's homeless population. The system is constantly updated by providers as they encounter participants who meet the City's priority definition.

In program year 2009, the City refined the definition used to determine "Santa Monica Residency" for homeless households served with City resources. This definition is based on the target population identified in the Action Plan to Address Homelessness. The implementation of this definition has resulted in lower numbers of "Santa Monica Participants" than have been reported in previous years. It is anticipated that a slow increase in these numbers will occur, as agencies re-focus their outreach and programs towards this targeted population.

Effectiveness of the Service Delivery System

In the program year 2006, the City of Santa Monica was granted authority to use \$1.2 million in City Redevelopment Agency funds for activities relating to the City's efforts to address homelessness. In conjunction with local human service providers, staff has continued two program components in program year 2009: 1) homeless prevention activities for Santa Monica senior households at imminent risk of homelessness; and 2) housing subsidies for homeless seniors and chronically homeless persons with an emphasis on seniors.

During spring 2009, the City conducted a survey assessing the housing needs of the community and particularly moderate and low income residents in order to develop a program to effectively distribute federal stimulus Homeless Prevention and Rapid Re-Housing Program (HPRP) grant funds. Based on that assessment, the program was designed to focus solely on preventing evictions. The Eviction Prevention and Re-housing Assistance (EPRA) program was implemented in fall 2009 and has provided financial assistance to prevent eviction for 76 people to date.

Currently, the City directly supports eight agencies that serve the homeless, including Chrysalis, the CLARE Foundation, New Directions, OPCC, St. Joseph Center, Step Up on Second, Upward Bound House, and the Westside Food Bank. The eight City-funded

agencies provide twenty-one programs that provide services to homeless and at-risk households at every level, from street outreach to supportive housing and homeless prevention. Each year, agencies submit program plans included in the City's Grantee Agreement that specify how the program will engage the City's priority population, how services are relevant to meeting the priority populations needs, and how services are coordinated between agencies. The City monitors the effectiveness of service delivery by generating regular progress reports from a computerized Homeless case management system and evaluating client outcomes. During program year 2009, the City implemented a new integrated Homeless Management Information System (HMIS) for real-time intake, assessment and case management. City-funded programs share this common computerized database to track unduplicated participants and their outcomes, as well as to coordinate case management within the system. The City has finalized the integration with the regional Continuum of Care's HMIS used by the Los Angeles Homeless Services Authority. City staff also monitors the delivery of services and clients' progress toward self-sufficiency through site visits and regular review of reports.

As discussed above, the Service Registry allows the City and service providers to direct resources to the most vulnerable. Currently, the Service Registry is comprised of 426 individuals, 257 of whom are identified as vulnerable. Within the 257 vulnerable individuals, 53 (21%) are confirmed veterans. Table 1 below demonstrates the status of the individuals on the Service Registry, including both vulnerable and non-vulnerable, and the number participants currently in housing. In support of the Department of Veterans Affairs initiative to end veteran homelessness, the City is tracking and reports on services and outcomes to veterans.

Table 1

Number of Santa Monica Service Registry Clients		Vulnerable		Non-Vulnerable	
		Total Population	Veterans*	Total Population	Veterans*
Total Unduplicated Participants	426	257	53	169	31

Number of Service Registry Clients Currently Housed		Vulnerable		Non-Vulnerable	
		Total Population	Veterans*	Total Population	Veterans*
Total	129	110	20	19	5
Permanent	100	90	16	10	2
Emergency/Transitional	29	20	4	9	3

* Source: Common Ground National database based on results of individual vulnerability surveys completed by participants. Veteran status has been verified by the Department of Veterans Affairs West Los Angeles VA Medical Center.

As reflected in Table 1, the City is directing resources to those individuals who are the most vulnerable and most likely to die on the streets without housing intervention. A homeless count conducted in January 2010 demonstrated the success of efforts to date. During the homeless count, the City of Santa Monica marshaled over 200 community volunteers to conduct a complete, direct count of homeless persons living on the streets of Santa Monica. This annual count was conducted in addition to the HUD-

required, biennial homeless count. The total number of homeless individuals enumerated during a single point in time in Santa Monica was 742, a 19% reduction from the last Homeless Count in 2009.

The City will continue to support programs demonstrating best-practice approaches to rapidly re-housing the most vulnerable of the chronically homeless populations. The programs will receive priority for future funding. Federal funding will continue to be supplemented by other funds, including City general funds and County of Los Angeles funds, to ensure the delivery of a well-coordinated system of care. Specific “best practice” approaches implemented by the City, service providers and public partners include:

- The implementation and utilization of the Service Registry as a tool for strategic prioritization and targeting of resources.
- A Homeless Community Court program that has improved coordination between law enforcement, the criminal justice system and service providers. Although funding for the one-time pilot through Los Angeles County was not renewed, the City continued the program through a combination of re-allocated CDBG funds, CDBG-R, and one-time general funds. In the three years of the Homeless Community Court program, 186 persons have participated in Court services; 59 (32%) have entered residential and outpatient substance abuse treatment; 32 (17%) have accessed mental health services; and 28 (15%) individuals have been permanently housed.
- A Housing for Persons Who Are Homeless and Addicted to Alcohol Grant was awarded to the City by HUD in program year 2006. The program was fully leased (30 units) by July 2009.
- 46 units of new, permanent supportive housing were created through the new Step Up on Fifth project; 33 of these units are supported by Shelter Plus Care vouchers and are for chronically homeless individuals.
- The City implemented a new HMIS in September 2009.
- The City is increasing community awareness and participation in addressing homelessness through broad community education efforts including an e-newsletter which goes out to over 1,900 residents every month.

Cost of Services

In program year 2009, the City budgeted over \$3 million to fund homeless services. (This includes CDBG funds).

OBSTACLES TO MEETING UNDERSERVED NEEDS

Recent economic news indicates that a weak recovery is slowly underway, as gross domestic product has turned positive in the last three quarters (through March 31, 2010). Many factors still menace this recovery, however, including instability in world economies and continued weakness in the commercial real estate market. In addition,

unemployment at the national, state and local level remains high, and a “jobless recovery” continues. As of June 2010 national unemployment rate was 9.5%. Economic conditions in California are similar to the nation’s, although worse by some measures. The State unemployment rate of 12.3% in June 2010 is expected to decrease slightly in 2010, but will remain at a high level over the next few years. While the residential real estate market appears to be stabilizing, there remain troubling signs. California had a disproportionately large share of risky mortgages, and foreclosures have continued since the bubble collapsed. By the third quarter of 2009, 5.8% of all mortgages were in foreclosure, the highest rate in at least 30 years. The State budget continues to be a significant threat. As of June 2010, the FY2009-10 State Budget included a package of measures to close a \$19.1 billion budget gap.

Santa Monica, like the rest of California and the U.S., has faced significant challenges related to the economic downturn. The June 2010 unemployment rate was 10.1%. Although Santa Monica’s foreclosure rate is lower than other Los Angeles County jurisdictions, housing prices have decreased. City revenues are projected to be relatively flat as major tax sources, including sales, transient occupancy, utility users, property, and business license taxes, are impacted by the recession, and in some cases may take several years to recover. The recession and federal, state, and county funding cutbacks, including changes to the welfare system, have all impacted the City’s ability to address the social service and housing needs in Santa Monica. To prioritize the use of limited funding, the City of Santa Monica in collaboration with non-profit service providers, and City commissions and boards have identified specific challenges to meeting underserved needs and will consider these challenges when funding social services programs. The following is a list of specific challenges identified in this program year.

Increase in Population in Need of Assistance

There are a greater number of people seeking assistance, including people who have not previously required housing or social service assistance. These households are not familiar with navigating the social service agency programs.

Lack of Resources

A common theme is that the resources available to address underserved needs are not sufficient and have declined substantially as a result of the economic downturn of 2008. Resources at non-profit agencies are generally less than required to meet the level of need and include funding, staff with the appropriate skills and knowledge, facilities, and leadership. Despite the very large amounts of funding put forth by the City and private sources in support of housing and community development activities, more funding is needed. Many organizations have seen private donations drop as households are impacted by the economic recession.

Reduction in Services

The City, State of California, and many non-profits face stagnating revenues or budget deficits. When other funding sources cannot be found to substitute those lost, service cutbacks are often the only way to balance budgets. The State of California has cut many social service programs, and is considering more and deeper cuts that will negatively impact low-income households.

Accessibility

Lack of accessibility to services can be the result of lack of transportation for those in need, services that are not delivered in a culturally appropriate manner or in the appropriate language, burdensome prerequisites to accessing services (“red tape”), and services that are not provided in proximity to those in need. Lack of transportation is a particular challenge for those who do not drive, do not have a car, or are elderly and for persons with disabilities. Transportation to services needs to be appropriate for the population in need, such as “door-through-door” transit for the elderly and persons with disabilities.

Awareness of Services

The lack of awareness of the availability of services by those in need and a lack of knowledge about how to access services are significant obstacles to the provision of services. Outreach to those in need should be significant and culturally appropriate.

The City will continue to assess the increased demand for affordable housing, employment, childcare, and other supportive services. To avoid duplication of efforts and improve the effectiveness of limited funding, the City will continue to work in collaboration with surrounding jurisdictions, non-profit organizations, and other community groups to coordinate and monitor the delivery of social services. This entails working with groups including, but not limited to, the Westside Shelter and Hunger Coalition, the Childcare Task Force, the Domestic Violence Network, and others to identify and meet critical gaps in services. Fund leveraging, resource development, and coordination of services are critical activities that will be undertaken to address significant budget and programmatic constraints.

ELIMINATING BARRIERS TO AFFORDABLE HOUSING

The City of Santa Monica continues to monitor, analyze and address market conditions and governmental factors that may act as barriers to affordable housing.

Market factors that tend to restrict affordable housing production are: high land costs, high construction costs and the availability of financing. To help mitigate the high cost of land, the City has an active program to make ‘gap’ financing available for affordable housing projects.

Governmental restrictions can also constrain the production of affordable housing. The City of Santa Monica continues to monitor, analyze and address, as necessary, governmental regulations, land use controls and residential development standards that affect the production and preservation of affordable housing. The City continues to make modifications to its General Plan and Zoning Ordinance that facilitates the production of affordable housing. On July 6, 2010, the City Council adopted the updated Land Use and Circulation Element of the General Plan, which continues land use policies that facilitate and incentivize affordable housing development.

INSTITUTIONAL STRUCTURE AND INTERGOVERNMENTAL COOPERATION

Implementation of CDBG and HOME funds are shared by the Community and Cultural Services Department (CCS) and the Housing and Economic Development Department

(HED) of the City of Santa Monica. The Human Services Division of CCS oversees CDBG funding, while the Housing and Redevelopment Division of HED oversees HOME funding. The two divisions work closely to ensure they meet shared project goals and take a consistent approach to administering projects. In addition, these divisions work with public agencies, for-profit, and non-profit organizations that play a part in the provision of affordable housing and community services.

Social service delivery and housing production and rehabilitation in Santa Monica by non-profit agencies is coordinated through the City's annual funding process. The City Council reviews proposed projects and programs and funds those that meet the City's goals, as identified in the Consolidated Plan. In addition, there is the Westside Shelter and Hunger Coalition (WSHC) with representatives from agencies involved with emergency shelter, affordable housing, and supportive services on the west side of Los Angeles. WSHC meets regularly to coordinate efforts, including lobbying the county, state, and federal government. The City works with the Chamber of Commerce to promote job readiness among youth and partners with non-profit agencies to develop youth internships and summer employment opportunities as well as job placement. The City continues to fund non-profit agencies that assist persons who are homeless and low income residents with job search and limited job development.

The City of Santa Monica has established a number of commissions staffed by interested citizens to monitor the needs of specific groups and advise the City Council on the best way to address these needs. The commissions are the Housing Commission, Social Services Commission, Disabilities Commission, Planning Commission, Recreation and Parks Commissions, Commission for the Senior Community, and Commission on the Status of Women. The City Council also appoints citizen task forces to address special issues, such as the Task Force on Homelessness, which reviewed available information on the causes of homelessness and the needs of the homeless population of Santa Monica.

The City works closely with a network of other private and public entities that constitute a comprehensive network of resources. These include key public and quasi-public agencies, coalitions and groups, including the California Department of Housing and Community Development, California Employment Development Department, Federal Emergency Management Agency, HUD Tax Credit Allocation Committee, Los Angeles County Department of Child and Family Services, Los Angeles County Department of Health, Los Angeles County Department of Mental Health, Los Angeles County Department of Public Social Services, Los Angeles Homeless Services Authority, Los Angeles County Housing Authority, Santa Monica-Malibu Unified School District, United Way, and Westside Council of Governments.

The City also partners with over 35 local non-profit organizations to ensure the adequate provision of housing and community services in Santa Monica. More information on the City's non-profit partners can be found in the annual Community Development Program.

PUBLIC HOUSING IMPROVEMENTS

The Los Angeles County Housing Authority (LACHA) owns and operates five public

housing developments in Santa Monica. These projects contain a total of eighty-one units. The LACHA has in place a modernization program to improve the living environment of each project. The City of Santa Monica does not administer any public housing. These developments were built by Los Angeles County prior to the City establishing its own Housing Authority. The LACHA does have resident managers at these developments and they implement a public housing modernization program to improve the living environment of each development. The LACHA encourages the participation of residents in the operation, management and modernization of the developments owned and operated by the LACHA.

REDUCTION OF LEAD-BASED PAINT HAZARDS

As part of the Residential Rehabilitation Program, since 1997 the City has implemented a grant and matching grant program to provide testing and remediation repairs for low income households, with priority given to Section 8 households with children six and under. During the program year, the City continued the use of CDBG funds for lead-based paint abatement in conjunction with regular minor rehabilitation of qualified low-income multi-family apartments.

The City inspects and tests for lead-based paint all units that are referred from the City's Housing Authority. Efforts by the Section 8 staff to educate and fully explain the benefits of the lead-based paint grant program to property owners have overcome some of the reluctance by owners to participate in the program.

COMPLIANCE WITH PROGRAM AND COMPREHENSIVE PLANNING REQUIREMENTS

The City currently uses various administrative mechanisms to track and monitor progress of HUD-funded projects and activities that are under its control and jurisdiction. The goal is to ensure that Consolidated Plan-related programs and activities are carried out in a timely manner in accordance with federal regulations and other statutory or regulatory requirements. The primary monitoring goals of the City are to provide technical assistance to grant administrators and staff; to ensure activities are carried out in compliance with federal, state, and local regulatory requirements; and identify deficiencies and promote corrections in order to improve, reinforce, or augment the City's ability to adhere to the Consolidated Plan objectives and annual goals. Additionally, city staff participate in quarterly meetings to discuss project progress, and set meetings with sub recipients as necessary to discuss project or program progress. To ensure accomplishment of the goals and objectives, the City is involved with administration and coordination of City-funded programs and related activities. City staffs in a number of departments and divisions, including the Housing Division, the Human Services Division, the Engineering Division, and other key offices, are available to provide technical assistance as needed to sub recipients.

All Requests for Proposals (RFP's) and contracts are reviewed carefully to ensure compliance with HUD and local requirements for program delivery, financial management, procurement, personnel matters, and other such requirements. Sub recipient contracts require verification of eligibility and substantiation of all pertinent information and activities and include language requiring periodic and annual monitoring

of activities for financial and programmatic compliance.

During project implementation, sub recipients are required to submit periodic progress reports detailing project progress toward objectives, problems and/or resolution to meeting goals, and quantitative participation data by ethnicity, income, and household status. Periodic reports and payment requests are reviewed for compliance with the project agreement, budget consistency, and documentation of expenditures. Sub recipients are advised of any procedural errors and/or ineligible activities, and provided with technical assistance as needed. Upon project completion, sub recipients are required to submit completion reports identifying program/project accomplishments, including number of persons or households served, ethnicity, and income level.

Projects are subject to on-site performance and financial audit review on a selective basis during project implementation or upon completion of a project. Priority for on-site performance and/or audit review is given to high-risk programs.

Affordable housing development projects must submit annual compliance reports throughout the period of required affordability. These reports are designed to ensure continued compliance with federal regulations, affordability and use restrictions, and other requirements as specified in project loan documents. In addition, all HOME and CDBG-assisted projects are subject to periodic on-site inspections to ensure continued compliance with federal housing quality standards.

FAMILY SELF SUFFICIENCY PROGRAM

The Family Self-Sufficiency program promotes the development of local strategies to coordinate the use of public and private resources that will enable Section 8 families to become independent of government assistance by obtaining and sustaining earned income adequate for self-sufficiency. Under the program, the participant enters into a five year contract undertaking to achieve a sustainable living wage and become free of welfare and some other types of government assistance. During the term of the contract, funds are placed by the Housing Authority in a savings/escrow account that is released to the family upon successful completion of the contract. During the 2009 program year, 4 participants graduated from the program and received \$80,187 in escrow funds.

ANTI-POVERTY STRATEGY

The City continues to implement the anti-poverty strategy outlined in the Consolidated Plan. This includes continued prioritization of housing and homeless programs identified in the Consolidated Plan, as per HUD requirements, as well as other programs that address the following:

- 1) Pre-vocational and job readiness skills training including assessment and assistance with applications, resumes, job-seeking skills and work performance standards;
- 2) Job development and placement for temporary and permanent employment opportunities with businesses, industry, and government;

- 3) Apprenticeships and training linkages with skills center and other vocational resources;
- 4) Educational enrichment, skill-building, and parental support to encourage children and youth to be healthy, succeed in school, avoid gang activity, and prepare for productive adulthood;
- 5) Youth skill-building and development to design innovative and creative alternatives to criminal involvement, youth violence, isolation, and loss of opportunities for growth;
- 6) Legal services to include brief service and full representation in landlord/tenant matters, public benefits assistance, immigration, discrimination, consumer affairs, and other critical legal aid;
- 7) Domestic violence intervention and prevention that offers counsel and advice, immediate assistance in obtaining restraining, stay-away and other protective orders, and critical support services to victims of domestic violence;
- 8) Independent living skills and assistance and peer counseling to ensure full self-sufficiency and independence among elderly and disabled individuals;
- 9) Child care subsidies (infant, preschool and elementary) and assistance to working parents; and
- 10) Free health care and supportive service assistance to extremely low, very low, and low-income Santa Monica residents including vital assistance to those with HIV/AIDS.

The City continues to implement its Living Wage Ordinance, which requires all contractors with service contracts greater than \$54,200 to pay their employees a living wage. The living wage is updated annually. In 2010 the living wage was set at \$13.27 per hour.

Additionally, the City continues to leverage other federal, state, and local funds to assist homeless and near-homeless households with rental assistance, housing search and placement, and legal and credit repair services.

LEVERAGING RESOURCES

Funding Sources

The City of Santa Monica has access to a variety of federal, state and local resources to achieve its housing and community development priorities. The City receives entitlement grants from the U.S. Department of Housing and Urban Development (HUD) through Home Investment Partnership Act (HOME) and Community Development Block Grant (CDBG) programs, and administers a variety of HUD-assisted programs including Section 8 Certificate, Family Unification, Family Self-Sufficiency, Supportive Housing and Shelter Plus Care programs. The City provides significant funding to housing and community development activities through its own local resources, including

redevelopment tax increment funds, office and market rate housing mitigation fees, and condominium conversion fees. In program year 2009, these local funds totaled approximately \$22 million. In addition, the City contributes over \$6.2 million in General Funds to essential community and human service programs and leverages over \$10 million in private funds, including conventional bank loans and federal low-income housing tax credits.

In program year 2009, the City received renewal grants for two Shelter Plus Care programs. One grant was for tenant based rental assistance in the amount of \$1,540,476 and the other one for project based rental assistance in the amount of \$97,632. The City continues to receive federal grant funds to help combat long-term homelessness among individuals who are living on the streets and are addicted to alcohol.

The Homeless Community Court received funding from Los Angeles County for supportive services and beds through June 30, 2009, but funding was not continued for program year 2009. The City of Santa Monica provided support from its CDBG/CDBG-R entitlement funds for the project in this program year. In April 2010, the City applied for funds from the Department of Justice for \$200,000 to continue the project. Funding announcements are expected in September 2010. If awarded, funds will last until September 30, 2012.

In addition, because Los Angeles views the creation of the Santa Monica Service Registry as a model program, the County provided over \$700,000 in County general funds to two Santa Monica non-profits (Step Up on Second and Ocean Park Community Center) to support two assertive case management teams to focus on housing Service Registry participants for program year 2008 and program year 2009.

Program Income

In program year 2009, the City of Santa Monica received \$181,878 of Program Income in the form of loan and interest payments related to housing rehabilitation.

Loans and Other Receivables

The CDBG Program has twenty-five affordable housing acquisition, construction and rehabilitation loans outstanding and approximately \$10.5 million in receivables at this time.

Prior Year Adjustments - HOME Program

In Program Year 2009, the City of Santa Monica returned \$181,354 in HOME funds to our line of credit for Activity numbers 327-338 (Project name: Mountain View Mobile Home Park Rehabilitation Program; Activity Names: 1930 Stewart Street, #97, 92, 80, 86, 87, 84, 77, 76, 59).

Prior Year Adjustments - CDBG Program

In Program Year 2009, the City of Santa Monica returned \$47,179.58 in CDBG funds to our line of credit for Activity Number #341 (Project Name/Activity Name: Residential Rehabilitation Program).

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

Funded Activities

For the CDBG formula grant program, grant funds totaling \$1,381,992 were available and committed in program year 2009. CDBG-assisted activities must benefit low- and moderate-income persons using one of the following categories: 1) area benefit, 2) limited clientele, 3) housing, or 4) job creation/retention. Area benefit is an activity that benefits all residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. In the City of Santa Monica, eight census tracts (701400, 701502, 701702, 701801, 701802, 701900, 702000, and 702300) meet HUD's low and moderate income criteria (see Attachment I - Figure 1). According to the 2000 Census, over 38.5 percent of the populations in these census tracts have incomes at or below 80 percent of Median Family Income (MFI) for the Los Angeles-Long Beach Metropolitan Statistical Area. These tracts are considered areas of low and moderate-income concentration. A number of the projects funded with CDBG and HOME funds, which benefit low and moderate income persons have been located in the three primary census tracts mentioned above. These tracts are in the area commonly known as the Pico Neighborhood. Relative to other parts of the City, the Pico Neighborhood (tract 701802) has the highest concentration of ethnic/minority populations and low- and moderate-income households (see Attachment I - Figure 2). Much of the City's substandard and overcrowded housing is also concentrated in this area.

Activity Reporting

The "*Summary of Community Development Accomplishments*" report (Attachment II) provides a summary of the City's CDBG and HOME accomplishments. The "*Consolidated Plan Annual Performance and Evaluation Report*" (Attachment III) provides a summary of progress made in implementing projects identified in the Action Plan. The "*Activity Summary (GPR)*" report (Attachment IV) provides a summary of all CDBG-funded activities/projects that were open during program year 2009. The "*Financial Summary Report*" (Attachment V) provides an annual financial summary of the City's CDBG entitlement program.

Other Resources

In program year 2009, the City pursued all resources as indicated in the Five-Year Consolidated Plan and One-Year Action Plan and complied with all certifications.

Certifications of Consistency

In program year 2009, the City provided requested certifications of consistency for HUD programs to non-profit Santa Monica agencies to support their applications. The City complied with the certifications as indicated in the annual Action Plan.

HOME INVESTMENT PARTNERSHIP ACT (HOME) PROGRAM

In program year 2009, the City received \$809,083 in HOME funds from HUD. \$43,985 or 5% was utilized for HOME administration costs. Approximately \$333,484 in HOME funds was disbursed to the TBRA program.

During this program year, the City expended \$1,277,218 of HOME funds that required the twenty-five percent matching funds. As noted on the attached "*HOME Match*

Report”, the City has historically exceeded its 25% matching funds requirement by matching its HOME expenditures with Redevelopment funds, other housing trust funds and conventional bank loans. To date, the City has accumulated an excess HOME matching requirement of \$446,399.

The “*HOME Match Report*” and “*Annual Performance Report*” for the HOME Program (Attachment VI) provide a summary of HOME spending activities during the reporting year.

CITIZEN COMMENTS

This report was available for a 15-day community review period. All interested persons were invited to submit written comments during this community review period. No public comments were received.

SELF-EVALUATION

The activities and strategies included in the five-year Consolidated Plan and one-year Action Plan are making an impact on identified needs as identified in this Consolidated Annual Performance and Evaluation Report. Many of the objectives identified in the Consolidated Plan are on track to be attained.

During the 2009 program year, the City of Santa Monica successfully expended the required amount of CDBG entitlement funds to exceed its Timeliness Performance Standard of 1.5 times its annual entitlement. City staff continues to track progress on CDBG-funded projects and ensure that drawdown of funds occurs as planned. Staff continues to evaluate the City’s needs to ensure that funds are allocated where they are needed most.

The Santa Monica City Council has identified homelessness in Santa Monica as one of three special focus community priority areas during the program year. Recognizing that the City has a disproportionate share of homeless individuals, the Council pledged its commitment to addressing the impacts of homelessness in the community through proactive regional initiatives and local programs that address the root causes of homelessness. Staff continues to work on this priority at the regional and local level. As detailed earlier in the report, in program year 2009, the City updated the Service Registry and Action Plan to Address Homelessness initiatives to be consistent with HUD’s national goal to end homelessness. The recent implementation of the homeless management information system (HMIS) will provide better data to HUD and to the City’s Continuum of Care. The City’s Action Plan reflects many of the best practices and priorities of the new federal strategy for preventing and ending homelessness “Opening Doors.” In the coming year, the City will once again update the Action Plan to Address Homelessness with special emphasis on supporting Opening Doors, as well as the VA’s Five Year Plan to End Veteran Homelessness.

The City did not use CDBG funds for economic development activities during this program year. The City has other funding sources to address economic development needs. The City has sought to create jobs through the establishment of development agreements executed prior to major commercial developments that give local

preference for hiring Santa Monica residents. Additionally, the fifth annual Job Fair for youth was made possible through partnerships between the City, non-profit organizations and local businesses for youth. The City offered job-readiness workshops at various locations throughout the City, presented a series of youth employment-related recommendations to City Council and continued program offerings in grades 7 through 12. In addition, the City has granted funds to Jewish Vocational Services to provide employment training and placement services to Santa Monica youth and funded Chrysalis, a non-profit agency that provides job training and placements for low-income, underserved and special needs populations.

The City undertook activities that benefited Limited Clientele who are generally presumed to be principally low and moderate income. The City did not hinder plan implementation by action or willful inaction.

Federal, state and county funding cutbacks have impacted the ability to address the social service and housing needs in Santa Monica. Additionally, federal changes to the welfare system have had great impacts on the availability of resources to low-income people. The City will continue to assess the impacts of the future need for increased affordable housing, employment, childcare and other supportive services.

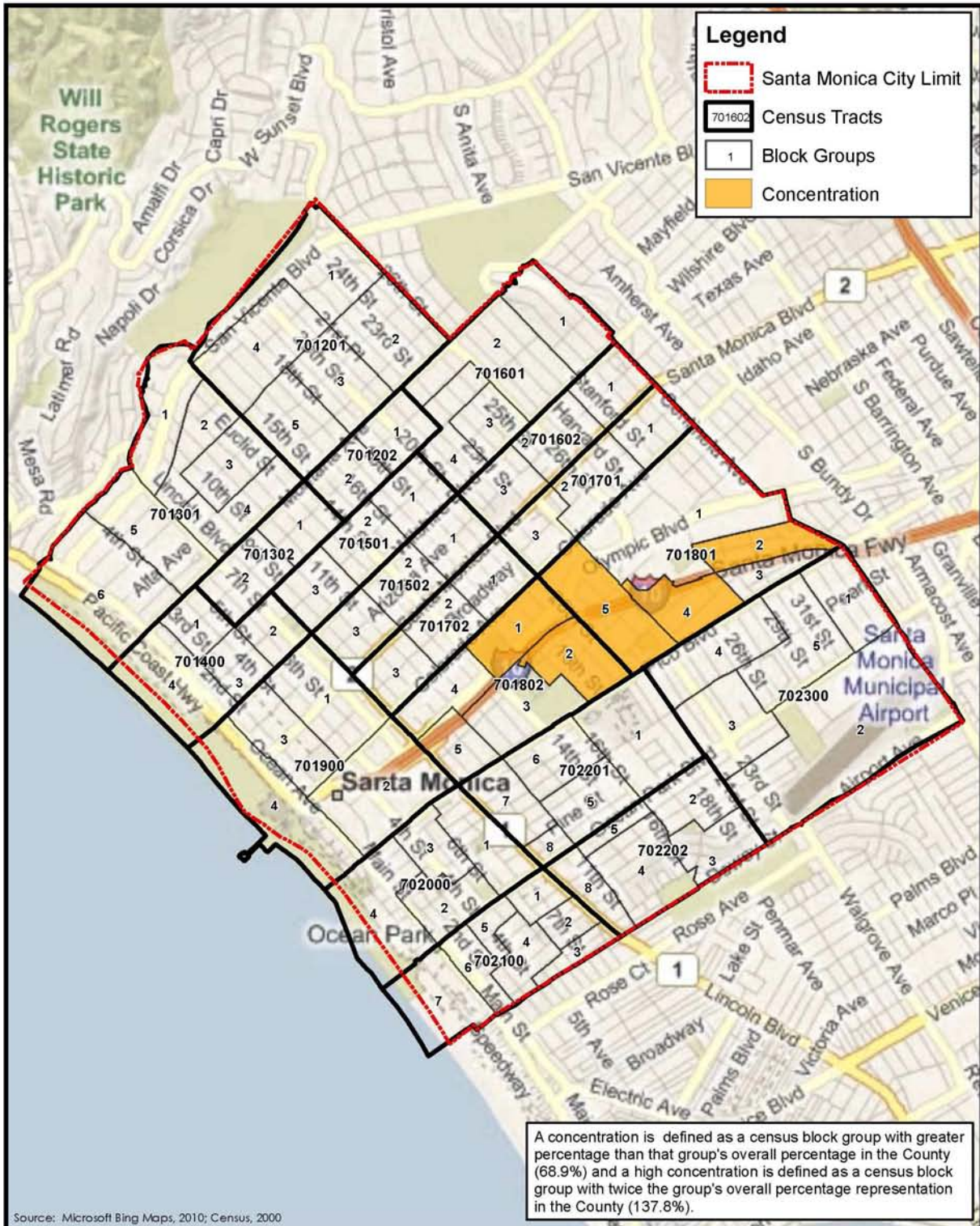
THIS PAGE INTENTIONALLY LEFT BLANK

ATTACHMENT I - MINORITY POPULATION BY CENSUS TRACT

THIS PAGE INTENTIONALLY LEFT BLANK



FIGURE 2
MINORITY CONCENTRATION MAP



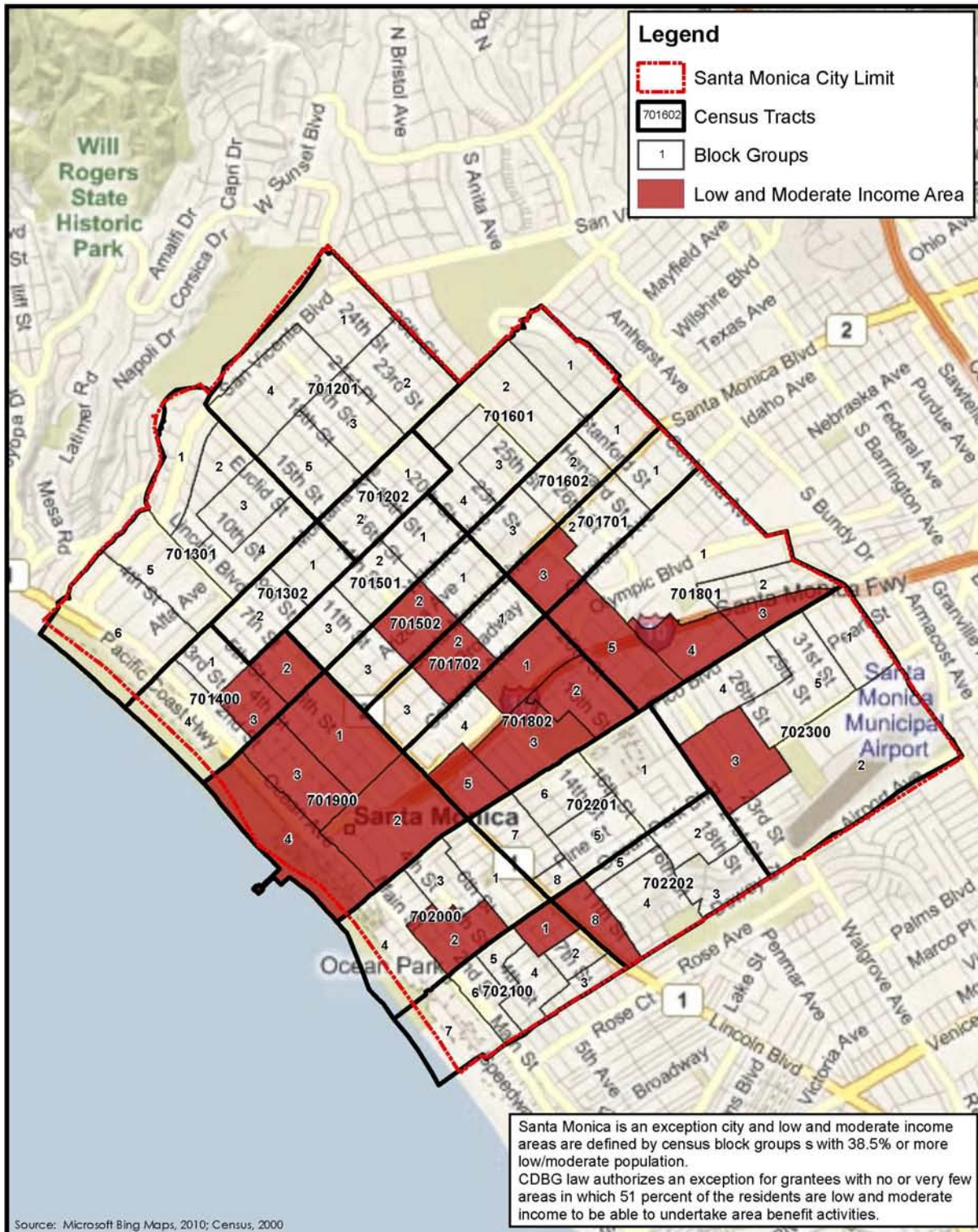
THIS PAGE INTENTIONALLY LEFT BLANK

**ATTACHMENT II -
LOW AND MODERATE INCOME AREA
BY CENSUS TRACT**

THIS PAGE INTENTIONALLY LEFT BLANK



**FIGURE 1
TARGET INCOME GROUP AREAS**



THIS PAGE INTENTIONALLY LEFT BLANK

**ATTACHMENT III -
SUMMARY OF COMMUNITY DEVELOPMENT
ACCOMPLISHMENTS**

THIS PAGE INTENTIONALLY LEFT BLANK

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements
by Activity Group & Matrix Code

DATE: 8/30/2010

TIME: 5:19:36 pm

PAGE: 1/1

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
		1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$30,750.00	2	\$30,750.00
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	1	\$0.00	1	\$0.00
		1	\$0.00	2	\$30,750.00	3	\$30,750.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$193,551.97	0	\$0.00	2	\$193,551.97
	Homeless Facilities (not operating costs) (03C)	1	\$0.00	1	\$33,420.42	2	\$33,420.42
		3	\$193,551.97	1	\$33,420.42	4	\$226,972.39
Public Services	Public Services (General) (05)	0	\$0.00	5	\$384,936.00	5	\$384,936.00
		0	\$0.00	5	\$384,936.00	5	\$384,936.00
General Administration and Planning	General Program Administration (21A)	1	(\$47,179.58)	1	\$312,760.00	2	\$265,580.42
		1	(\$47,179.58)	1	\$312,760.00	2	\$265,580.42
		6	\$146,372.39	9	\$761,866.42	15	\$908,238.81

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by
Activity Group and Accomplishment Type

DATE: 8/31/2010
TIME: 11:47:39 am
PAGE: 1/1

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
			0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	30	30
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	4	4
			0	34	34
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	0	0
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
			0	0	0
Public Services	Public Services (General) (05)	Persons	0	922	922
			0	922	922
			0	956	956

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 8/30/2010
TIME: 5:35:53 pm
PAGE: 1/1

Housing-Non Housing	Race	Total		Total	
		Total Persons	Hispanic Persons	Total Households	Hispanic Households
Housing	White	0	0	23	2
	Black/African American	0	0	6	0
	Asian	0	0	1	0
	Other multi-racial	0	0	34	0
	Total	0	0	64	2
Non Housing	White	676	120	0	0
	Black/African American	227	12	0	0
	Asian	10	2	0	0
	American Indian/Alaskan Native	8	2	0	0
	Native Hawaiian/Other Pacific Islander	7	2	0	0
	American Indian/Alaskan Native & White	10	4	0	0
	Asian & White	1	0	0	0
	Black/African American & White	20	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	174	0	0	0
	Total	1,135	144	0	0
Total	White	676	120	23	2
	Black/African American	227	12	6	0
	Asian	10	2	1	0
	American Indian/Alaskan Native	8	2	0	0
	Native Hawaiian/Other Pacific Islander	7	2	0	0
	American Indian/Alaskan Native & White	10	4	0	0
	Asian & White	1	0	0	0
	Black/African American & White	20	2	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	174	0	34	0
	Total	1,135	144	64	2

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (4 of 7) - CDBG Beneficiaries by Income Category

DATE: 8/30/2010
TIME: 5:37:30 pm
PAGE: 1/1

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	29	0
	Low (>30% and <=50%)	4	30	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	5	59	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	5	59	0
Non Housing	Extremely Low (<=30%)	0	0	1,135
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	0	1,135
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	1,135

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (5 of 7) - Home Disbursements and Unit Completions

DATE: 8/31/2010
TIME: 11:15:38 am
PAGE: 1/1

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$0.00	16	16
TBRA Families	\$0.00	35	35
Total, Rentals and TBRA	\$0.00	51	51
Grand Total	\$0.00	51	51

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 A of 7) - Home Unit Completions by Percent of Area
Median Income

DATE: 8/31/2010
TIME: 11:17:57 am
PAGE: 1/1

Activity Type	Units Completed				
	0% 30%	31% 50%	61% 80%	Total 60%	Total 80%
Rentals	12	3	1	15	16
TBRA Families	31	4	0	35	35
Total, Rentals and TBRA	43	7	1	50	51
Grand Total	43	7	1	50	51

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (6 B of 7) - Home Unit Reported As Vacant

DATE: 8/31/2010
TIME: 11:19:25 am
PAGE: 1/1

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		Total, Rentals and TBRA				Grand Total
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed - Hispanics
White	16	0	24	7	40	7	40	7	7
Black/African American	0	0	9	0	9	0	9	0	0
Native Hawaiian/Other Pacific Islander	0	0	1	0	1	0	1	0	0
Other multi-racial	0	0	1	0	1	0	1	0	0
Total	16	0	35	7	51	7	51	7	7

**ATTACHMENT IV -
CONSOLIDATED PLAN ANNUAL
PERFORMANCE AND EVALUATION REPORT**

THIS PAGE INTENTIONALLY LEFT BLANK

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year			
2009	1 CITYWIDE AFFORDABLE HOUSING TRUST FUND	THE CITY WILL PURCHASE AND INSTALL EXCEPTIONALLY DESIGNED, SUSTAINABLE MOBILE HOME UNITS AT MOUNTAIN VIEW MOBILE HOME PARK.	CDBG	\$773,611.00	\$1,233,611.00	\$0.00	\$1,233,611.00	\$0.00		
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
		2	EMERGENCY SHELTER FOR HOMELESS PERSONS	Program provides basic, temporary emergency shelter services for 200 homeless persons per year, using CDBG funds.	CDBG	\$158,085.00	\$158,085.00	\$158,085.00	\$0.00	\$158,085.00
					HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HOME ACCESS PROGRAM	Program provides minor home modifications for low and very low income persons with disabilities.	CDBG	\$31,365.00	\$30,750.00	\$30,750.00	\$0.00	\$30,750.00		
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
4	EMERGENCY SERVICES TO PERSONS AT RISK OF HOMELESSNESS	Program provides case management services to at-risk, very low income Shelter Plus Care and Section 8 Family Self Sufficiency clients using CDBG funds.	CDBG	\$91,193.00	\$89,405.00	\$89,405.00	\$0.00	\$89,405.00		
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
5	HOMELESS SERVICES RESOURCE & COORDINATION	The City will provide funds for resource coordination, administration and supportive services linking and guiding homeless individuals to special City homeless services initiatives involving the Homeless Community Court, the Chronic Homeless Program and the Homeless Service Registry.	CDBG	\$137,466.00	\$137,446.00	\$137,446.00	\$0.00	\$137,446.00		
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
6	CDBG PROGRAM ADMINISTRATION	Administrative activities associated with the oversight and management of CDBG-funded projects.	CDBG	\$277,272.00	\$312,760.00	\$312,760.00	\$0.00	\$312,760.00		
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
7	HOME PROGRAM ADMINISTRATION	Administrative activities associated with the oversight and management of HOME-funded projects.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOME	\$72,818.00	\$0.00	\$0.00	\$0.00	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
8	TENANT BASED RENTAL ASSISTANCE	The City uses HOME funds for the TBRA program for Section 8 tenants, helping to sustain tenants with supplemental funding from the City when their rent increases above Section 8 allowable costs.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOME	\$455,000.00	\$437,892.23	\$0.00	\$437,892.23	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
9	Mobile Home Improvement Project - CDBG-R	The City will replace substandard living quarters with exceptionally designed, sustainable manufactured housing units at Mountain View Mobile Home Park.	CDBG	\$307,487.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			CDBG-R	\$0.00	\$307,487.00	\$0.00	\$307,487.00	\$0.00		
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
10	Resource Coordination and Supportive Services- CDBG-R	The City will retain essential resource coordination and supportive services linking and guiding homeless individuals to special City homeless services initiatives.	CDBG	\$54,262.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			CDBG-R	\$0.00	\$39,810.81	\$39,810.81	\$0.00	\$39,810.81		
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
11	Homeless Prevention and Rapid Re-Housing Program	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/20/2010
TIME: 10:57:30 am
PAGE: 2/17

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2009 11	Homeless Prevention and Rapid Re-Housing Program	HPRP	\$0.00	\$553,576.00	\$138,873.42	\$414,702.58	\$138,873.42
		ESG	\$553,576.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Homeless Services Resource Coordination- Recovery	CDBG	\$54,262.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	TENANT BASED RENTAL ASSISTANCE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$455,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Acquisition/Rehabilitation Program	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$281,265.00	\$1,279,120.00	\$0.00	\$1,279,120.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	HOME Program Administration	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$72,818.00	\$80,908.00	\$25,705.00	\$55,203.00	\$25,705.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	CHDO Operating Reserve	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$36,600.00	\$34,385.00	\$0.00	\$34,385.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	Program Incom	CDBG	\$181,878.20	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HPRP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG-R	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TCAP	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2008 1	CITYWIDE AFFORDABLE HOUSING PROGRAM	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 2	RESIDENTIAL REHABILITATION PROGRAM	RESIDENTIAL REPAIR PROGRAM PROVIDES LEAD-BASED PAINT TESTING AND REMEDIATION TARGETING SECTION 8 ASSISTED UNITS WITH CHILDREN 6 YEARS AND UNDER BY PROVIDING GRANTS TO PROPERTY OWNERS FOR LEAD-BASED PAINT HAZARD REDUCTION AND/OR ABATEMENT.	CDBG \$300,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ACQUISITION/REHABILITATION PROGRAM HOUSING	THE CITY PROVIDES FOR AFFORDABLE HOUSING THROUGH ACQUISITION AND REHABILITATION OF EXISTING STRUCTURES. THE CITY WILL ASSIST IN ACQUIRING AND REHABILITATING PROPERTIES FOR SPECIAL NEEDS HOUSEHOLDS SUCH AS HOME LESS AND AT-RISK INDIVIDUALS.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$655,370.00	\$0.00	\$170,143.00	(\$170,143.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	EMERGENCY SHELTER FOR HOMELESS PERSONS	COORDINATE HOUSING AND SUPPORT SERVICES FOR THE HOMELESS AND THOSE THREATENED WITH HOMELESSNESS FOLLOWING A HOUSING FIRST AND CONTINUUM OF CARE MODEL.	CDBG \$154,985.00	\$154,985.00	\$154,985.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HOME ACCESS PROGRAM	PROVIDE NEEDED SUPPORT SERVICES FOR PERSONS WITH SPECIAL NEEDS.	CDBG \$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	EMERGENCY SERVICES TO PERSONS AT RISK OF HOMELESSNESS	PROGRAM PROVIDES CASE MANAGEMENT SERVICES TO AT RISK, VERY LOW INCOME SHELTER PLUS CARE AND SECTION 8 FAMILY SELF SUFFICIENCY CLIENTS USING CDBG FUNDS.	CDBG \$89,405.00	\$89,405.00	\$89,405.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	ACCESSIBLE BEACH WALKWAYS	THE CITY WILL REPLACE A WOODEN WALKWAYS ON THE BEACH THAT ALLOWS PERSONS WITH DISABILITIES TO ACCESS THE SAND.	CDBG \$110,000.00	\$99,910.00	\$99,910.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	STREETS, ALLEYWAYS AND SIDEWALKS	THE CITY WILL RECONSTRUCT CONCRETE CURBS, GUTTERS, DRIVEWAYS AND SIDEWALKS, AND RESURFACE VARIOUS STREETS IN THE PICO NEIGHBORHOOD.	CDBG \$500,000.00	\$462,155.84	\$462,155.84	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	GENERAL PROGRAM ADMINISTRATION	ADMINISTRATIVE ACTIVITIES ASSOCIATED WITH THE OVERSIGHT AND MANAGEMENT OF CDBG-FUNDED PROJECTS.	CDBG \$158,903.00	\$236,885.42	\$236,885.42	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	HOME PROGRAM ADMINISTRATION	ADMINISTRATIVE ACTIVITIES ASSOCIATED WITH THE OVERSIGHT AND MANAGEMENT OF HOME-FUNDED PROJECTS.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$72,818.00	\$37,740.00	\$19,460.00	\$18,280.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	TENANT BASED RENTAL ASSISTANCE PROGRAM	PROVIDE RENTAL ASSISTANCE PAYMENTS TO VERY LOW INCOME HOUSEHOLDS.	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$455,000.00	\$548,981.00	\$303,493.00	\$245,488.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	CHDO OPERATING RESERVE	PROVIDE FUNDS TO HELP PAY FOR COSTS ASSOCIATED WITH THE DEVELOPMENT OF AFFORDABLE HOUSING PROJECTS LOCATED WITHIN THE CITY	CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$35,000.00	\$32,900.00	\$32,900.00	\$0.00	\$32,900.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	MASTER LEASE	\$0.00	CDBG \$133,655.00	\$133,655.00	\$0.00	\$133,655.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008 13	MASTER LEASE	\$0.00	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007 1	TENANT BASED RENTAL ASSISTANCE PROGRAM	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$532,000.00	\$456,136.27	\$456,136.27	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CITYWIDE AFFORDABLE HOUSING PROGRAM	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$335,351.71	\$943,734.06	(\$608,382.35)	\$943,734.06
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HOME PROGRAM ADMINISTRATION		ON-GOING ADMINISTRATION OF THE HOME PROGRAM.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$75,260.00	\$50,561.00	\$50,561.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	CHDO OPERATING RESERVE		PROVIDE FUNDS TO HELP THE AGENCY PAY FOR OPERATING EXPENSES ASSOCIATED WITH THE DEVELOPMENT OF AFFORDABLE HOUSING PROJECTS. SUCH COSTS INCLUDE EMPLOYEE COMPENSATION AND BENEFITS, EMPLOYEE EDUCATION, TRAVEL, RENT, UTILITIES, INSURANCE, EQUIPMENT, MATERIALS AND SUPPLIES.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$34,600.00	\$0.00	\$32,385.00	(\$32,385.00)
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	RESIDENTIAL REHABILITATION PRORRAM	\$0.00	CDBG	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
6	MOBILE HOME IMPROVEMENT PROJECT	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
7	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
8	PUBLIC SERVICES (GENERAL)		PROVIDE EMERGENCY SHELTER SERVICES TO 500 HOMELESS PERSONS ANNUALLY USING CDBG FUNDS.	CDBG	\$263,127.00	\$344,167.00	\$344,167.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
9	HOME ACCESS PROGRAM		PROVIDE HOME MODIFICATION ASSISTANCE TO 150 PERSONS WITH DISABILITIES.	CDBG	\$17,425.00	\$30,000.00	\$30,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
10	PUBLIC SERVICES (GENERAL)		PROVIDE CASE MANAGEMENT SERVICES FOR 190 AT-RISK PERSONS ANNUALLY USING CDBG FUNDS.	CDBG	\$87,700.00	\$89,405.00	\$89,405.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
11	EMERGENCY SHELTER REHABILITATION	\$0.00	CDBG	\$0.00	\$56,178.73	\$56,178.73	\$0.00	\$33,420.42
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
12	YOUTH CENTER CONSTRUCTION	\$0.00	CDBG	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2007 12	YOUTH CENTER CONSTRUCTION	\$0.00	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HOMELESS SHELTER REHABILITATION	\$0.00	CDBG	\$250,000.00	\$255,000.00	\$229,500.13	\$25,499.87	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	PEDESTRIAN EXTENSION TO THE DOWNTOWN TRANSIT MALL	\$0.00	CDBG	\$244,518.00	\$1,626,199.14	\$1,626,199.14	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	CDBG PROGRAM ADMINISTRATION	\$0.00	CDBG	\$122,200.00	\$158,198.00	\$158,198.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	STREETS, ALLEYWAYS AND SIDEWALKS		THE CITY WILL RECONSTRUCT CONCRETE CURBS, GUTTERS, DRIVEWAYS AND SIDE WALKS, AND RESURFACE VARIOUS STREETS IN THE PICO NEIGHBORHOOD.	CDBG	\$3,087.00	\$3,086.61	\$3,086.61	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
2006 1	CITYWIDE AFFORDABLE HOUSING PROGRAM		ASSIST IN THE DEVELOPMENT OF 65 NEW UNITS OF AFFORDABLE HOUSING THROUGH NEW CONSTRUCTION AND ACQUISITION.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$601,375.00	\$0.00	\$620,000.00	(\$620,000.00)
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
2	TENANT BASED RENTAL ASSISTANCE		PROVIDE 128 HOUSEHOLDS WITH RENTAL ASSISTANCE USING HOME FUNDS.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$919,217.00	\$372,315.00	\$372,315.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
3	RESIDENTIAL REPAIR PROGRAM		PROVIDE REHABILITATION ASSISTANCE TO 200 LOW AND MODERATE INCOME HOUSEHOLDS (35 LOW INCOME OWNER-OCCUPIED UNITS AND 165 RENTAL UNITS OCCUPIED BY LOW-INCOME TENANTS) OVER FIVE YEARS USING CDBG FUNDS.	CDBG	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
4	HOME ACCESS PROGRAM		PROVIDE HOME MODIFICATION ASSISTANCE TO 150 PERSONS WITH DISABILITIES.	CDBG	\$17,425.00	\$17,425.00	\$17,425.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
5	EMERGENCY SHELTER FOR HOMELESS PERSONS		PROVIDE EMERGENCY SHELTER SERVICES TO 450 HOMELESS PERSONS ANNUALLY USING CDBG FUNDS. THESE SERVICES WILL BE PROVIDED THROUGH THE 110 BED SAMOSHEL HOMELESS SHELTER ESTABLISHED BY THE CITY IN SEPTEMBER 1994.	CDBG	\$166,325.00	\$221,098.00	\$221,098.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00
6	EMERGENCY SERVICES TO PERSONS AT-RISK OF HOMELESSNESS		PROVIDE CASE MANAGEMENT SERVICES FOR PERSONS AT RISK OF HOMELESSNESS. THESE ARE SHELTER PLUS CARE AND FAMILY SELF SUFFICIENCY CLIENTS.	CDBG	\$87,700.00	\$87,700.00	\$87,700.00	\$0.00
				HOPWA	\$0.00	\$0.00	\$0.00	\$0.00
				HOME	\$0.00	\$0.00	\$0.00	\$0.00
				ESG	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2006 7	ACCESS CENTER CONSTRUCTION	THE CITY WILL CONSTRUCT A NEW DROP-IN CENTER FOR HOMELESS PERSONS WITH CDBG FUNDS. FACILITY WILL PROVIDE EMERGENCY SERVICES, SHELTER AND HOU SING REFERRALS, HEALTH AND MENTAL SERVICES, RESTROOMS, SHOWERS, AND LAUNDRY MACHINES, AS WELL AS FOOD DISTRIBUTION SERVICES FOR APPROXIMATELY 350 HOMELESS PERSONS PER DAY.	CDBG	\$528,488.00	\$3,238,531.00	\$3,238,531.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8	BEACH RESTROOM ACCESSIBILITY IMPROVEMENTS	PROVIDE ACCESSIBILITY IMPROVEMENTS TO PUBLIC RESTROOMS NEAR BEACH AREA USING CDBG FUNDS. IT IS ESTIMATED THAT 8 RESTROOMS WILL BE COMPLETED. THE BEACH IS A HIGH TRAFFIC AREA, AND MANY OF THE PUBLIC RESTROOMS ARE NOT ACCESSIBLE FOR RESIDENTS AND VISITORS WITH DISABILITIES.	CDBG	\$300,000.00	\$120,000.00	\$819.95	\$119,180.05	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	ACCESSIBILITY MODIFICATIONS FOR STREETS AND SIDEWALKS	PROVIDE STRUCTURAL SOIL WORK AND SIDEWALK CONSTRUCTION, AS WELL AS CON STRUCTION MANAGEMENT OF CURB CUTS, PEDESTRIAN CROSSWALKS AND LIGHTING AS PART OF A STREETSCAPE IMPROVEMENT PROJECT.	CDBG	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	GENERAL PROGRAM ADMINISTRATION	IMPLEMENT CONSOLIDATED PLAN PROGRAMS AND ANNUALLY REVIEW CON PLAN AND UPDATE ACTION PLAN.	CDBG	\$122,200.00	\$122,200.00	\$122,200.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	GENERAL PROGRAM ADMINISTRATION - HOME	SUPPORT THE GENERAL ADMINISTRATION OF THE HOME PROGRAM.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$75,597.00	\$86,633.00	\$86,633.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	SAMOSHEL REHABILITATION	\$0.00	CDBG	\$18,800.00	\$18,800.00	\$18,800.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
13	MOUNTAINVIEW MOBILEHOME PARK REHAB PROGRAM	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$188,981.00	\$181,354.00	\$7,627.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
14	CHDO OPERATING	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$32,900.00	\$0.00	\$32,900.00	(\$32,900.00)	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2005 1	CITYWIDE AFFORDABLE HOUSING PROGRAM	ASSIST IN THE PRODUCTION OF AFFORDABLE RENTAL HOUSING. CDBG FUNDS WILL BE USED TO ACQUIRE SUITABLE SITE(S) FOR AFFORDABLE HOUSING DEVELOPMENT. NO CONSTRUCTION ON THE ACQUIRED SITE(S) IS EXPECTED DURING FY 2005/06.	CDBG	\$2,982,541.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	HOME ADMINISTRATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$113,318.56	\$113,318.56	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	HOUSING ACQUISITION/REHABILITATION	ACQUISITION AND REHABILITATION OF PROPERTIES TO SUPPORT THE CREATION O F AFFORDABLE HOUSING FOR SPECIAL NEEDS HOUSEHOLDS. HOWEVER, THE ACUTA L REHABILITATION IS NOT EXPECTED TO BE COMPLETED WITHIN FY 2005/06.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$601,375.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2005 4	RESIDENTIAL REPAIR PROGRAM	PROVIDE MINOR AND MODERATE REHABILITATION ASSISTANCE TO 20 HOUSEHOLDS.	CDBG	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	MOBILE HOME UNIT UPGRADE PROGRAM	PROVIDE FINANCIAL ASSISTANCE TO LOW INCOME OWNERS OF MOBILE HOME UNITS WHO WISH TO REPLACE UNITS WITH UPGRADED MODELS THAT MEET CURRENT STANDARDS.	CDBG	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	EMERGENCY SHELTER FOR HOMELESS PERSONS	SUPPORT EMERGENCY SHELTER FOR HOMELESS PERSONS.	CDBG	\$242,442.00	\$242,442.00	\$242,442.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	CASE MANAGEMENT	PROVIDE CASE MANAGEMENT SERVICES TO SHELTER PLUS CARE AND SECTION 8 FAMILY SELF SUFFICIENCY CLIENTS.	CDBG	\$87,700.00	\$87,598.00	\$87,598.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	HOME TENANT BASED RENTAL ASSISTANCE	FUNDING FOR JULY THROUGH OCTOBER 2005 IN THE AMOUNT OF \$103,365.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$160,000.00	\$281,144.00	\$281,144.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	ACCESSIBILITY MODIFICATIONS	PROVIDE CURB-CUT CONSTRUCTION AND FACILITY IMPROVEMENTS, WHERE NEEDED THROUGHOUT THE CITY, SO THAT STREETS WILL BE BARRIER-FREE FOR ACCESSIBLE PEDESTRIAN TRAVEL.	CDBG	\$65,000.00	\$17,425.00	\$17,425.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	BEACH RESTROOM ACCESSIBILITY IMPROVEMENTS	PROVIDE ACCESSIBILITY IMPROVEMENTS TO PUBLIC RESTROOMS NEAR BEACH AREAS.	CDBG	\$50,000.00	\$230,000.00	\$199,668.23	\$30,331.77	\$193,551.97
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	PROGRAM ADMINISTRATION	ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE OVERSIGHT AND MANAGEMENT OF CDBG- AND HOME-FUNDED ACTIVITIES.	CDBG	\$122,200.00	\$122,199.86	\$122,199.86	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	ACCESSIBILITY MODIFICATIONS	PROVIDE CURB-CUT CONSTRUCTION AND FACILITY IMPROVEMENTS, WHERE NEEDED THROUGHOUT THE CITY, SO THAT STREETS WILL BE BARRIER-FREE FOR ACCESSIBLE PEDESTRIAN TRAVEL.	CDBG	\$65,000.00	\$543.22	\$543.22	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CHDO OPERATING	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$32,900.00	(\$32,900.00)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2004 1	RESIDENTIAL REPAIR PROGRAM	\$0.00	CDBG	\$0.00	\$299,999.75	\$299,999.75	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	ACCESSIBILITY MODIFICATIONS	\$0.00	CDBG	\$0.00	\$17,425.00	\$17,425.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2004 3	PUBLIC SERVICE	\$0.00	CDBG	\$0.00	\$330,142.00	\$330,142.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	VIRGINIA AVENUE PARK IMPROVEMENTS	\$0.00	CDBG	\$0.00	\$2,201,254.00	\$2,201,254.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	CDBG PROGRAM ADMINISTRATION	\$0.00	CDBG	\$0.00	\$122,200.00	\$122,200.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	CITY WIDE AFFORDABLE HOUSING PROGRAM	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$815,218.60	\$1,300,000.00	(\$484,781.40)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	TENANT BASED RENTAL ASSISTANCE	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$52,201.00	\$52,201.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	HOME ADMINISTRATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$109,800.00	\$109,800.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	CHDO OPERATING	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$32,900.00	\$0.00	\$32,900.00	(\$32,900.00)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2003 1	CITYWIDE AFFORDABLE HOUSING PROGRAM	\$0.00	CDBG	\$0.00	\$38,540.00	\$38,540.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	RESIDENTIAL REPAIR PROGRAM	\$0.00	CDBG	\$0.00	\$298,530.89	\$298,530.89	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	ACCESSIBILITY MODIFICATIONS	\$0.00	CDBG	\$0.00	\$12,670.00	\$12,670.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CURB RAMPS	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	PUBLIC SERVICE	\$0.00	CDBG	\$0.00	\$215,970.00	\$215,970.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2003 6	VIRGINIA AVENUE PARK IMPROVEMENTS	CDBG	\$0.00	\$947,491.38	\$947,491.38	\$0.00	\$0.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7	CDBG PROGRAM ADMINISTRATION	CDBG	\$0.00	\$79,233.18	\$79,233.18	\$0.00	\$0.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8	VIRGINIA AVENUE PARK IMPROVEMENTS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	TENANT BASED RENTAL ASSISTANCE	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$62,670.00	\$62,670.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	HOME ADMINISTRATION	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$74,385.00	\$74,385.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2002 1	Citywide Affordable Housing Program	CDBG and HOME programs provide funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.	CDBG	\$295,000.00	\$1,312,334.00	\$1,312,334.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$598,100.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Samoshel Renovation	CDBG program will make necessary improvements to emergency homeless shelter.	CDBG	\$260,000.00	\$474,619.55	\$474,619.55	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Virginia Avenue Park Improvements	CDBG program will make necessary improvements to Virginia Avenue Park.	CDBG	\$735,675.00	\$735,675.00	\$735,675.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Public Service	Program provides basic, temporary emergency shelter services for homeless adult men and women.	CDBG	\$242,442.00	\$242,442.00	\$242,442.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Accessibility Modifications	Program provides minor home modifications for low and very low income persons with disabilities.	CDBG	\$17,425.00	\$17,425.00	\$17,425.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Playgrounds	Assessment and renovation of playgrounds needed to comply with Playgrounds 2000 safety regulations.	CDBG	\$150,000.00	\$149,957.49	\$149,957.49	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Public Service	Program provides case management services to Shelter Plus Care and Section 8 Family Self Sufficiency clients.	CDBG	\$82,000.00	\$82,000.00	\$82,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2002 11	Residential Repair Program	Residential Repair program provides lead-based paint testing and remediation targeting Section 8 assisted units with children six years and under by providing grants to property owners for lead-based paint hazard reduction and/or abatement.	CDBG	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Tenant-Based Rental Assistance	Program provides rental housing assistance payments to very low income persons.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$153,100.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	CDBG PROGRAM ADMINISTRATION	\$0.00	CDBG	\$131,500.00	\$131,500.00	\$131,500.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2001 1	Citywide Affordable Housing Program	CDBG and HOME programs provide funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.	CDBG	\$1,928,096.00	\$2,012,719.00	\$2,012,719.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$1,397,788.00	\$800,000.00	\$800,000.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Citywide Curb Cuts	Program activities seek to fulfill the City's American with Disabilities (ADA) Transition Plan.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Samoshel Renovation	CDBG program will make necessary improvements to emergency homeless shelter.	CDBG	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Virginia Avenue Park Improvements	CDBG program will make necessary improvements to Virginia Avenue Park.	CDBG	\$340,000.00	\$340,000.00	\$340,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Public Service	Program provides basic, temporary emergency shelter services for homeless adult men and women.	CDBG	\$238,350.00	\$238,350.00	\$238,350.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Accessibility Modifications	Program provides minor home modifications for low and very low income persons with disabilities.	CDBG	\$17,425.00	\$17,425.00	\$17,425.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Pedestrian Push Buttons for People with Disabilities	Program activities seek to fulfill the City's American with Disabilities (ADA) Transition Plan.	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Public Service	Program provides case management services to Shelter Plus Care and Section 8 Family Self Sufficiency clients.	CDBG	\$73,350.00	\$64,679.80	\$64,679.80	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Residential Repair Program	Residential Repair program provides lead-based paint testing and remediation targeting Section 8 assisted units with children six years and under by providing grants to property owners for lead-based paint hazard reduction and/or abatement.	CDBG	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$588.00	\$588.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2001 13	Tenant-Based Rental Assistance	Program provides rental housing assistance payments to very low income persons.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$153,082.00	\$520,200.00	\$520,200.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	HOME PROGRAM ADMINISTRATION	HOME PLANNING ADMINISTRATION COSTS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$82,300.00	\$70,662.27	\$70,662.27	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	CDBG PROGRAM ADMINISTRATION	ADMINISTRATIVE ACTIVITIES ASSOCIATED WITH THE OVERSIGHT AND MANAGEMENT OF CDBG-FUNDED PROJECTS.	CDBG	\$163,000.00	\$163,000.00	\$163,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 1	Citywide Affordable Housing Program	CDBG and HOME programs provide funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.	CDBG	\$474,000.00	\$1,682,808.33	\$1,682,808.33	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$669,600.00	\$375,870.97	\$1,059,404.00	(\$683,533.03)	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Citywide Curb Cuts	Program activities seek to fulfill the City's American with Disabilities (ADA) Transition Plan.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Euclid Street Park and Community Center Improvements	CDBG program will make necessary improvements to the Euclid Street Park and Community Center.	CDBG	\$517,304.00	\$577,299.71	\$577,299.71	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Virginia Avenue Park Improvements	CDBG program will make necessary improvements to Virginia Avenue Park.	CDBG	\$333,186.00	\$335,064.00	\$335,064.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Residential Repair Program	Residential Repair program provides lead-based paint testing and remediation, residential rehabilitation, and home security improvements to existing single- and multi-family units targeting low and moderate income households throughout the City.	CDBG	\$226,797.00	\$226,797.00	\$226,797.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Public Service	Program provides basic, temporary emergency shelter services for homeless adult men and women.	CDBG	\$233,550.00	\$467,100.00	\$467,100.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Accessibility Modifications	Program provides minor home modifications for low and very low income persons with disabilities.	CDBG	\$17,000.00	\$33,970.00	\$33,970.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	CDBG PROGRAM ADMINISTRATION	ADMINISTRATIVE ACTIVITIES ASSOCIATED WITH THE OVERSIGHT AND MANAGEMENT OF CDBG-FUNDED PROJECTS.	CDBG	\$140,100.00	\$141,099.94	\$141,099.94	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	HOME Program Administration	Administrative activities associated with the oversight and management of HOME-funded projects.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$74,400.00	\$74,300.00	\$74,300.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
1999 1	Citywide Affordable Housing Program - New Constr./Acq./Rehab	HOME program provides funding assistance for eligible costs associated with new construction and acquisition and substantial rehabilitation of multi-family rental properties for low income persons.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$667,800.00	\$0.00	\$566,112.00	(\$566,112.00)	\$0.00
2	HOME Administration	Administrative activities associated with the oversight and management of HOME projects.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Citywide Affordable Housing Program - New Constr./Acq./Prese	CDBG program provides funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.	HOME	\$74,200.00	\$74,200.00	\$74,200.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$435,415.00	\$905,152.94	\$905,152.94	\$0.00	\$0.00
4	Accessibility Modifications (Housing)	Program provides minor home modifications for low and very low income persons with disabilities	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Curb Cuts	Program activities seek to fulfill the City's American with Disabilities (ADA) Transition Plan.	CDBG	\$16,997.00	\$16,997.00	\$16,997.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Public Service - Homeless Service	Program provides basic, temporary emergency shelter services to homeless ss adult men and women.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Residential Repair Program	Residential Repair program provides lead-based paint testing and remediation, residential rehabilitation services, and home security improvements to existing single- and multi-family units targeting low and moderate income households throughout the City.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00
8	Park Master Plan - Expansion Site Acq & Designs (Euclid)	Project provides funding for development of community meeting space in a portion of the building at 1525 Euclid Street and development of a small neighborhood park on the northern half of the former County-owned property at 1525 Euclid Street.	HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Park Master Plan - Virginia Avenue Park Improvements	Program provides funding for the expansion of Virginia Avenue Park onto the adjacent 2.9-acre site at the northwest corner of Pico and Clove rfield Boulevards and the .76 acre site to the west of the existing park.	CDBG	\$76,797.00	\$84,560.00	\$84,560.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CDBG Administration	Administrative activities associated with the oversight and management of CDBG-funded projects.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$745,558.00	\$772,732.00	\$772,732.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998 1	Citywide Affordable Housing Program - New Constr./Acq./Rehab	HOME program provides funding assistance for eligible costs associated with new construction and acquisition and substantial rehabilitation of multi-family rental properties for low income persons.	HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$621,900.00	\$0.00	\$0.00	\$0.00	\$0.00
2	HOME Administration	Administrative activities associated with the oversight and management of HOME projects.	ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$69,100.00	\$65,636.56	\$65,636.56	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
1998 3	Citywide Affordable Housing Program - New Constr./Acq./Prese	CDBG program provides funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.	CDBG	\$396,360.00	\$842,323.82	\$842,323.82	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Accessibility Modifications (Housing)	Program provides minor home modifications for low and very low income persons with disabilities	CDBG	\$16,664.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Curb Cuts	Program activities seek to fulfill the City's American with Disabilities (ADA) Transition Plan.	CDBG	\$61,481.00	\$66,317.59	\$66,317.59	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Public Service - Homeless Service	Program provides basic, temporary emergency shelter services to homeless adult men and women.	CDBG	\$233,700.00	\$122,914.00	\$122,914.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Residential Repair Program	Residential Repair program provides lead-based paint testing and remediation, residential rehabilitation services, and home security improvements to existing single- and multi-family units targeting low and moderate income households throughout the City.	CDBG	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Public Works Assessment Assistance Program	Program provides financial assistance to low and very low income homeowners to subsidize the cost of City assessment for sidewalk and street light repair.	CDBG	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Parks & Recreation Master Plan: Park Expansion (Euclid)	Purchase of the 1525 Euclid Street site.	CDBG	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Pier ADA Access Elevator	Project provides funding to make the offices and meeting rooms at the pier accessible for people with disabilities.	CDBG	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	CDBG Administration	Administrative activities associated with the oversight and management of CDBG-funded projects.	CDBG	\$38,476.00	\$28,856.97	\$28,856.97	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Citywide Affordable Housing Program - New Constr./Acq./Prese	CDBG program provides funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	HOME ACQ/REHAB	ACQ/REHAB OF A 10 UNIT BLDG BY CCSM WITH HOME FUNDS	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$418,428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	MULTI-UNIT RESIDENTIAL	ACQUISITION AND REHAB OF AN 11 UNIT APARTMENT BUILDING BY COMMUNITY CORP OF SANTA MONICA	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$600,000.00	\$0.00	\$594,254.97	(\$594,254.97)	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
1997 1	Citywide Affordable Hsg. Prog.-Acquisition & Rehabilitation	Program provides funding assistance for acquisition and substantial re- habilitation of existing very low income units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$575,100.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	HOME Administration	Administrative activities associated with the oversight and management of HOME projects.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$63,900.00	\$46,796.56	\$46,796.56	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3	Affordable Housing Prog. Acquisition/Preservation Assistance	Program activities include assistance to low-income and very low-income first-time homebuyers to acquire affordable housing units.	CDBG	\$314,960.00	\$314,960.00	\$314,960.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4	Accessibility Modifications (Housing)	Program provides minor home modifications for low and very low income persons with disabilities.	CDBG	\$16,305.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
5	Accessibility - Public Facilities and Curb Cuts	Program activities seek to fulfill the City's American with Disabiliti es Act (ADA) Transition Plan.	CDBG	\$232,700.00	\$219,278.15	\$219,278.15	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
6	Public Facility Improvements - Pico-Cloverfield/Virginia Ave	Program activities seek to provide necessary site improvements to the City-owned Pico-Cloverfield site. This 2.9 acre site will be part of a broader master planning process for the expansion of the existing 5.8 acre Virginia Avenue Park adjacent to the site. A planning process for permanent improvements has been initiated in FY 1997-98 with park design team selection scheduled for Summer 1997.	CDBG	\$648,387.00	\$649,124.00	\$649,124.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
7	Public Service - Homeless Service	Program provides basic, temporary emergency shelter services to homeless adult men and women.	CDBG	\$245,100.00	\$196,279.00	\$196,279.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
8	Residential Repair Program	Program provides lead-based paint testing and remediation, moderate rehabilitation services, and home security improvements to existing single and multi-family units targeting low and moderate income households in Pico Neighborhood.	CDBG	\$100,000.00	\$112,229.00	\$112,229.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
9	Public Works Assessment Assistance Program	Program provides financial assistance to low and very low income homeowners to subsidize the cost of City assessments for sidewalk and street light repair.	CDBG	\$9,300.00	\$5,574.45	\$5,574.45	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
10	CDBG Administration	Administrative activities associated with the oversight and management of the CDBG funded projects.	CDBG	\$79,336.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
11	HOME ADMINISTRATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		HOME	\$69,100.00	\$0.00	\$0.00	\$0.00	\$0.00	
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
12	MULTI-FAMILY RENTAL REHAB	ACQUISITION AND REHAB OF A 10 UNIT BUILDING AT 1227 9TH STREET	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997 12	MULTI-FAMILY RENTAL REHAB	ACQUISITION AND REHAB OF A 10 UNIT BUILDING AT 1227 9TH STREET	HOME \$418,428.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13	ACQUISITION AND REHAB	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$555,072.00	\$0.00	\$555,072.00	(\$555,072.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	ACQUISITION AND REHAB	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$418,428.00	\$418,428.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1996 1	Citywide Affordable Hsg. Prog.-Acquisiton & Rehabilitation	Program provides funding assistance for acquisition and substantial rehabilitation of existing very low income units.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$587,800.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	HOME Administration	Administrative activities associated with the oversight and management of HOME projects.	CDBG	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$65,200.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	Affordable Housing Prog. Acquisition/Preservation Assistance	Program activities include assistance to low income and very low income first time homebuyers to acquire affordable housing units.	CDBG	\$314,960.00	\$314,960.00	\$314,960.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$219,427.00	(\$219,427.00)	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Accessibility Modifications (Housing)	Program provides minor home modifications for low and very low income persons with disabilities.	CDBG	\$16,305.00	\$2,502.00	\$2,502.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Accessibility - Public Facilities and Curb Cuts	Program activities seek to fulfill the City's American with Disabilities Act (ADA) Transition Plan.	CDBG	\$232,700.00	\$69,700.00	\$69,700.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Public Facility Improvements - Virginia Avenue Park	Program activities seek to complete park improvements that will improve the aesthetic, programmatic, and safety elements of Virginia Avenue Park.	CDBG	\$251,090.00	\$549,298.00	\$549,298.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Public Service - Homeless Service	Program provides basic, temporary emergency shelter services to homeless adult men and women.	CDBG	\$244,200.00	\$244,200.00	\$244,200.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Minor Residential Rehabilitation	Program provides minor residential rehabilitation to existing single and multifamily units targeting low and moderate income households in Pick neighborhood.	CDBG	\$325,348.00	\$0.00	\$0.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Public Works Assessment Assistance Program	Program provides financial assistance to low and very low income homeowners to subsidize the cost of City assessments for sidewalk and street light repair.	CDBG	\$9,300.00	\$6,521.25	\$6,521.25	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	CDBG Administration	Administrative activities associated with the oversight and management of CDBG-funded projects.	CDBG	\$245,955.00	\$79,336.00	\$79,336.00	\$0.00
		HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1996 10	CDBG Administration	Administrative activities associated with the oversight and management of CDBG-funded projects.	HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1995 1	Citywide Affordable Housing Program - New Construction	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$276,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Citywide Affordable Hsg. Prog.- Acquisition & Rehabilitation	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$0.00	\$351,911.00	\$351,911.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$276,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	HOME Administration	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$61,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Affordable Housing Prog. Acquisition/Preservation Assistance	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$351,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Accessibility Modifications (Housing)	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$15,907.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Accessibility - Public Facilities and Curb Cuts	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$260,000.00	\$213,703.00	\$213,703.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	Public Facility Improvements - Virginia Avenue Park	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$280,548.00	\$281,501.00	\$281,501.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	Public Service - Health Care	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$61,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	Public Service - Food Distribution	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$73,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Public Service - Community Services	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$105,484.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Public Service - Homeless Service	ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG \$13,231.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOPWA \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		ESG \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

DATE: 9/20/2010
TIME: 10:57:30 am
PAGE: 17/17

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
1995 13	Minor Residential Rehabilitation	Program provides minor residential rehabilitation to existing single- and multi-family units targeting low and moderate income households in Pico Neighborhood.	CDBG	\$337,498.00	\$473,927.00	\$473,927.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Public Works Assessment Assistance Program	Program provides financial assistance to low and very low income homeowners to subsidize the cost of City assessments for sidewalk and street light repair.	CDBG	\$10,563.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	CDBG Administration	Administrative activities associated with the oversight and management of CDBG-funded projects.	CDBG	\$179,223.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1994 1	CONVERTED HOME ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$2,146,655.68	\$1,958,646.00	\$188,009.68	(\$181,354.00)
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	CONVERTED CDBG ACTIVITIES	\$0.00	CDBG	\$0.00	\$8,005,370.46	\$2,123,711.03	\$5,881,659.43	(\$47,179.58)
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3	CONVERTED ESG ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	CONVERTED HOPWA ACTIVITIES	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOPWA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			HOME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ESG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

THIS PAGE INTENTIONALLY LEFT BLANK

ATTACHMENT V - ACTIVITY SUMMARY (GPR)

THIS PAGE INTENTIONALLY LEFT BLANK



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2009
 SANTA MONICA

Date: 24-Aug-2010
 Time: 15:28

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 9/27/2002
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 01/01/0001 **Description:**

Financing
 Funded Amount: \$5,834,479.85
 Drawn Thru Program Year: \$5,787,300.27
 Drawn In Program Year: (\$47,179.58)

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
 Year # Benefiting

PGM Year: 2005
Project: 0010 - BEACH RESTROOM ACCESSIBILITY IMPROVEMENTS
IDIS Activity: 310 - BEACH RESTROOM ACCESSIBILITY IMPROVEMENT

Status: Open Objective: Create suitable living environments
 Location: CITYWIDE SANTA MONICA, CA 90401 Outcome: Sustainability
 Matrix Code: Public Facilities and Improvement National Objective: LMC
 (General) (03)

Initial Funding Date: 12/01/2005
Financing
 Funded Amount: \$230,000.00
 Drawn Thru Program Year: \$199,668.23
 Drawn In Program Year: \$193,551.97
Description:
 PROVIDE ACCESSIBILITY IMPROVEMENTS TO PUBLIC RESTROOMS NEAR BEACH AREAS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		PROJECT DESIGN WILL BE COMPLETED IN PROGRAM YEAR 2009 AND CONSTRUCTION WILL BEGIN IN PROGRAM 2010.

PGM Year: 2006
Project: 0008 - BEACH RESTROOM ACCESSIBILITY IMPROVEMENTS
IDIS Activity: 322 - BEACH RESTROOM ACCESSIBILITY IMPROVEMENT

Status: Open Objective: Create suitable living environments
 Location: COMMUNITY-WIDE SANTA MONICA, CA 90401 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC
 (General) (03)

Initial Funding Date: 11/08/2006

Financing

Funded Amount: \$120,000.00
 Drawn Thru Program Year: \$819.95
 Drawn In Program Year: \$0.00

Description:

PROVIDE ACCESSIBILITY IMPROVEMENTS TO PUBLIC RESTROOMS ON BEACH AREAS. THIS IS A HIGH TRAFFIC AREA, AND MANY OF THE PUBLIC RESTROOMS ARE NOT ACCESSIBLE FOR RESIDENTS/VISITORS.

Proposed Accomplishments

Public Facilities : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		PROJECT DESIGN WILL BE COMPLETED IN PROGRAM 2009 AND CONSTRUCTION WILL BEGIN IN PROGRAM 2010.
2006		

Status: Completed Objective: Create suitable living environments
 Location: 505 OLYMPIC BOULEVARD SANTA MONICA, CA 90401 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 12/19/2007
Financing
 Funded Amount: \$56,178.73
 Drawn Thru Program Year: \$56,178.73
 Drawn In Program Year: \$33,420.42

Description:
 THE CITY WILL REHABILITATE BUILDING SYSTEMS AND STRUCTURE AT THE SAMOSHEL EMERGENCY SHELTER.

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	56	3
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	213	22

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	213
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	213
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	213	Project has been completed. Plumbing infrastructure and walls were replaced to improve water-damaged bathrooms and offices, and permanent awnings were installed in Fall 2009 to protect shelter residents queuing outside the facility to receive food, meet case management appointments and use the facility.

PGM Year: 2007
Project: 0013 - HOMELESS SHELTER REHABILITATION
IDIS Activity: 348 - INTEGRATED WOMEN'S RECOVERY CENTER

Status: Open Objective: Create suitable living environments
 Location: 904 PICO SANTA MONICA, CA 90401 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC

Initial Funding Date: 12/19/2007
Financing **Description:** ASSIST IN THE REHABILITATION OF A TEMPORARY SHELTER FOR HOMELESS WOMEN.

Funded Amount: \$255,000.00
 Drawn Thru Program Year: \$229,500.13
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2007 CDBG funds were used for architectural fees and demolition costs incurred at the beginning of the rehabilitation project. Due to funding constrains, the completion of the project was delayed. The project is now slated for completion in September 2011, with occupancy start up scheduled for November 2011.

PGM Year: 2008
Project: 0002 - RESIDENTIAL REHABILITATION PROGRAM
IDIS Activity: 366 - RESIDENTIAL REHABILITATION PROGRAM

Status: Completed Objective: Provide decent affordable housing
 Location: CITYWIDE SANTA MONICA, CA 90401 Outcome: Sustainability
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 11/13/2008

Financing

Funded Amount: \$100,000.00
 Drawn Thru Program Year: \$100,000.00
 Drawn In Program Year: \$0.00

Description:

PROVIDES LEAD-BASED PAINT TESTING AND REMEDIATION FOR SECTION 8 ASSISTED UNITS WITH CHILDREN 6 YRS AND UNDER THROUGHGRANTS TO PROPERTY OWNERS FOR HAZARD REDUCTION OR ABATEMENT.

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	30	0	34	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	30	0	38	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	30	34	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	30	34	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	30	During the program year, the City provided rehabilitation assistance to one existing 30-unit apartment development occupied primarily by low income tenants.
2008	4	During the program year, the City provided minor and moderate rehabilitation assistance to four low income owners of mobile homes at Mountain View Mobile Home Park through the Residential Rehabilitation Program.

PGM Year: 2008
Project: 0013 - MASTER LEASE
IDIS Activity: 378 - MASTER LEASE

Status: Open Objective: Provide decent affordable housing
 Location: 17TH & BROADWAY Outcome: Availability/accessibility
 SANTA MONICA, CA 90401 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 06/30/2009
Financing **Description:**
 FUNDS WILL BE USED TO CONTRACT FOR A MASTER LEASE OPPORTUNITY ON A ONE-TIME BASIS.

Funded Amount: \$133,655.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2008

PGM Year: 2009
Project: 0001 - CITYWIDE AFFORDABLE HOUSING TRUST FUND
IDIS Activity: 379 - MOBILE HOME IMPROVEMENT PROJECT

Status: Open Objective: Create suitable living environments
 Location: MOUNTAIN VIEW MOBILE HOME PARK SANTA MONICA, CA 90404 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/30/2009

Financing
 Funded Amount: \$1,233,611.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Description:
 THE CITY WILL PURCHASE AND INSTALL EXCEPTIONALLY DESIGNED, SUSTAINABLE MOBILE HOME UNITS AT MOUNTAIN VIEW MOBILE HOMEPARK.

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 0 The City invested more than \$5 million in non-federal funds for infrastructure improvements at Mountain View Mobile Home Park that were completed during this program year. Now that the infrastructure improvements are complete, the next phase of assisting residents with substantially rehabilitating or replacing their units will begin. It is anticipated that the City will replace 20 mobile home units during program year 2010.

PGM Year: 2009
Project: 0002 - EMERGENCY SHELTER FOR HOMELESS PERSONS
IDIS Activity: 380 - Emergency Shelter for Homeless Persons-Samoshel

Status: Completed Objective: Create suitable living environments
 Location: 503 Olympic Blvd Santa Monica, CA 90401 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/01/2009

Financing
 Funded Amount: \$158,085.00
 Drawn Thru Program Year: \$158,085.00
 Drawn In Program Year: \$158,085.00

Description:
 Program provides basic, temporary emergency shelter services for 200 homeless persons per year, using CDBG funds.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	15
Black/African American:	0	0	0	0	0	0	56	3
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	213	22

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	213
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	213
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 213

The City continues to provide federal assistance for an emergency homeless shelter; however, to better serve the City's priority population of chronically mentally ill homeless individuals, the shelter capacity has been reduced from 110 to 70 beds, allowing for more intensive services. In addition, some individuals are staying longer. These two factors have resulted in a reduction in the annual number of persons served annually in the shelter.

PGM Year: 2009
Project: 0003 - HOME ACCESS PROGRAM
IDIS Activity: 381 - Home Access Program - WCIL

Status: Completed
Location: Citywide Santa Monica, CA 90401
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/01/2009

Financing
Description: Program provides minor home modifications for low and very low income persons with disabilities

Funded Amount: \$30,750.00
 Drawn Thru Program Year: \$30,750.00
 Drawn In Program Year: \$30,750.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	22	2	23	2	0	0
Black/African American:	0	0	6	0	6	0	0	0
Asian:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	29	2	30	2	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	29	30	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	29	30	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 30 In 2009, the Westside Center for Independent Living (WCIL) provided occupational therapist evaluations to 30 participants. Of the total served, 22 received home modifications. 21 of those served were new participants.

PGM Year: 2009
Project: 0004 - EMERGENCY SERVICES TO PERSONS AT RISK OF HOMELESSNESS
IDIS Activity: 382 - Emergency Services to Persons At-Risk of Homelessness- Step Up on Second

Status: Completed Objective: Provide decent affordable housing
 Location: 1328 Second Street Santa Monica, CA 90401 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/01/2009

Financing

Funded Amount: \$3,402.00
 Drawn Thru Program Year: \$3,402.00
 Drawn In Program Year: \$3,402.00

Description:

Program provides case management services to at-risk, very low income Shelter Plus Care clients at Step Up on Second using CDBG funds

Proposed Accomplishments

People (General) : 190

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	20
Black/African American:	0	0	0	0	0	0	69	6
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	63	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	269	28

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	269
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	269
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 269

The majority of the existing Shelter Plus Care participants have maintained their housing. New participants have been successfully placed into local apartments. Program staff continues to build and maintain relationships with local landlords. In program year 2009, three (3) Family Self Sufficiency (FSS) families achieved self sufficiency this year and graduated from the program. In addition, 31 FSS families increased their household earned income. The City exceeded the goal for housing retention this year, and has exceeded the overall goal for this planning period. The City has been aggressively pursuing new permanent housing resources, such as S+C and SHP, which has contributed to this success. In program year, 58 new S+C vouchers were made available and leased up.

Status: Completed Objective: Provide decent affordable housing
 Location: 404 Lincoln Blvd. Venice, CA 90291 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/01/2009

Financing

Funded Amount: \$62,609.00
 Drawn Thru Program Year: \$62,609.00
 Drawn In Program Year: \$62,609.00

Description:

Program provides case management services to at risk, very low income Section 8 Family Self Sufficiency clients at St. Joseph Center.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting This activity is linked to project #0004 - Emergency Services to Persons at Risk of Homelessness. Accomplishments for this project are reported in IDIS Activity #382.

PGM Year: 2009
Project: 0004 - EMERGENCY SERVICES TO PERSONS AT RISK OF HOMELESSNESS
IDIS Activity: 384 - Case management services to Shelter Plus Care clients - St Joseph Center

Status: Completed Objective: Provide decent affordable housing
 Location: 404 Lincoln Blvd. Venice, CA 90291 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/01/2009

Financing

Description:

Program provides case management services to at-risk, very low income Shelter Plus Care clients at St. Joseph Center.

Funded Amount: \$23,394.00
 Drawn Thru Program Year: \$23,394.00
 Drawn In Program Year: \$23,394.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting This activity is linked to project #0004 - Emergency Services to Persons at Risk of Homelessness. Accomplishments for this project are reported in IDIS Activity #382.

2009

PGM Year: 2009
Project: 0005 - HOMELESS SERVICES RESOURCE & COORDINATION
IDIS Activity: 385 - Homeless Services Resource & Coordination

Status: Completed Objective: Provide decent affordable housing
 Location: Citywide Santa Monica, CA 90401 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 10/01/2009

Financing

Funded Amount: \$137,446.00
 Drawn Thru Program Year: \$137,446.00
 Drawn In Program Year: \$137,446.00

Description:

The City will provide funds for resource coordination, administration and supportive services linking and guiding homeless individuals to special City homeless services initiatives involving the Homeless Community Court, the Chronic Homeless Program and the Homeless Service Registry.

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	70
Black/African American:	0	0	0	0	0	0	46	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	2
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	440	72

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	440
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	440
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	440	440 homeless clients accessed supportive services in conjunction with collaborative efforts between service providers, law enforcement and the criminal justice system.

PGM Year: 2009
Project: 0006 - CDBG PROGRAM ADMINISTRATION
IDIS Activity: 386 - CDBG Program Administration

Status: Completed 6/30/2010
 Location: ,

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/01/2009

Financing

Description:
 Administrative activities associated with the oversight and management of CDBG-funded projects.

Funded Amount: \$312,760.00
 Drawn Thru Program Year: \$312,760.00
 Drawn In Program Year: \$312,760.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

Total Funded Amount: \$8,691,370.58
Total Drawn Thru Program Year: \$7,101,913.31
Total Drawn In Program Year: \$908,238.81

PR03 - SANTA MONICA

THIS PAGE INTENTIONALLY LEFT BLANK

ATTACHMENT VI - FINANCIAL SUMMARY REPORT

THIS PAGE INTENTIONALLY LEFT BLANK

THIS PAGE INTENTIONALLY LEFT BLANK

ATTACHMENT VII - HOME MATCH REPORT

THIS PAGE INTENTIONALLY LEFT BLANK

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	

Part I Participant Identification

1. Participant Number	2. Participant Name		
3. Name of Person completing this report		4. Phone Number (Include Area Code)	
5. Address	6. City	7. State	8. Zip Code

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
---	--	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number					
2. Dollar Amount					
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number					
2. Dollar Amount					
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number						
6. Households Displaced - Cost						

THIS PAGE INTENTIONALLY LEFT BLANK

ATTACHMENT VIII - HUD TABLES

THIS PAGE INTENTIONALLY LEFT BLANK

Priority Housing Needs/Investment Plan Table
(Table 2A)

Priority Need	5-Yr. Goal	Yr. 1 Goal	Yr. 2 Goal	Yr. 3 Goal	Yr. 4 Goal	Yr. 5 Goal
	Plan/Act	Plan/Act	Plan/Act	Plan/Act	Plan/Act	Plan/Act
Renters						
0 - 30 of MFI	129/85		82/85			
31 - 50% of MFI	165/126		10/10	33/17	0/79	20/20
51 - 80% of MFI	56/52		4/4		0/5	43/43
Owners						
0 - 30 of MFI	10/4		2/2	2/2		0/0
31 - 50 of MFI	10/1			2/1		0/0
51 - 80% of MFI	40/14		8/9	8/1	0/4	0/0
Homeless*						
Individuals	8/8		8/8			
Families	0/20			0/20		
Non-Homeless Special Needs	25/43			25/43		
Elderly						
Frail elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol or Drug Addiction						
HIV/AIDS						
Victims of Domestic Violence						
Total						
	443/353		114/118	70/84	0/88	63/63
Total Section 215						
	350/263		96/99	33/17	0/84	63/63
215 Renter						
	60/19		10/11	12/4	0/4	0/0
215 Owner						

* Homeless individuals and families assisted with transitional and permanent housing

Priority Housing Activities
(Table 2A)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units	0/0					
Production of new rental units	44/44		44/44		0/0	0/0
Rehabilitation of existing rental units	194/106	40/39	38/26	60/41	26/0	30/0
Rental assistance	0/0					
Acquisition of existing owner units	0/0					
Production of new owner units	0/0					
Rehabilitation of existing owner units	35/6		2/2		4/4	0/0
Homeownership assistance	0/0					
HOME						
Acquisition of existing rental units	0/5				0/5	
Production of new rental units	46/54		8/8		0/46	0/0
Rehabilitation of existing rental units	48/36				10/0	10/10
Rental assistance	128/172	25/31	25/34	25/43	25/33	28/31
Acquisition of existing owner units	0/0					
Production of new owner units	0/0					
Rehabilitation of existing owner units	42/9		0/9	42/0	0/0	0/0
Homeownership assistance	0/0					
HOPWA						
Rental assistance	0/0					
Short term rent/mortgage utility payments	0/0					
Facility based housing development	0/0					
Facility based housing operations	0/0					
Supportive services	0/0					
Other						

Priority Community Development Activities
(Table 2B)

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Acquisition of Real Property	90/90	0/0	44/44	46/0	0/46	0/0
Disposition						
Clearance and Demolition						
Clearance of Contaminated Sites						
Code Enforcement						
Public Facility (General)						
Senior Centers						
Handicapped Centers						
Homeless Facilities	3/2	0/0	1/1	2/1	0/0	1/1
Youth Centers	1/1	0/0	0/0	1/0	0/1	0/0
Neighborhood Facilities						
Child Care Centers						
Health Facilities						
Mental Health Facilities						
Parks and/or Recreation Facilities						
Parking Facilities						
Tree Planting						
Fire Stations/Equipment						
Abused/Neglected Children Facilities						
Asbestos Removal						
Non-Residential Historic Preservation						
Other Public Facility Needs	8/0					8/0
Infrastructure (General)						
Water/Sewer Improvements						
Street Improvements						
Sidewalks	9/9	0/0	0/0	0/0	9/9	0/0
Solid Waste Disposal Improvements						
Flood Drainage Improvements						
Other Infrastructure						
Public Services (General)						
Senior Services						
Handicapped Services	150/200	30/33	30/42	30/48	30/47	30/30
Legal Services						
Youth Services						
Child Care Services						
Transportation Services						
Substance Abuse Services						
Employment/Training Services						
Health Services						
Lead Hazard Screening						
Crime Awareness						
Fair Housing Activities						
Tenant Landlord Counseling						
Other Services (Homeless Services)	2,950/3,402	640/719	640/575	640/690	490/496	540/922
Economic Development (General)						
C/I Land Acquisition/Disposition						
C/I Infrastructure Development						
C/I Building Acq/Const/Rehab						
Other C/I						
ED Assistance to For-Profit						
ED Technical Assistance						
Micro-enterprise Assistance						
Other						

THIS PAGE INTENTIONALLY LEFT BLANK

Summary of Specific Annual Objectives
(Table 3A)

Availability/Accessibility of Decent Housing (DH-1)							
Specific Annual Objective		Source of Funds	Year	Performance Indicators	Expected Number	Actual Number	Percent Completed
DH1.1	Multi-Family Housing Production Housing Acquisition/Rehabilitation	HOME/CDBG	2005	Overall 90 new affordable units will be produced	0	0	0%
		HOME	2006		52	52	38%
		HOME	2007		66	20	52%
			2008		10	51	89%
			2009		10	10	96%
		MULTI-YEAR GOAL				138	133
DH1.2	Public Services - Case Management	CDBG	2005	Overall 950 people will be served	190	189	20%
		CDBG	2006		190	175	38%
		CDBG	2007		190	226	62%
			2008		190	224	86%
			2009		190	269	114%
		MULTI-YEAR GOAL				950	1083
Affordability of Decent Housing (DH-2)							
DH2.1	Tenant Based Rental Assistance	HOME	2005	Overall 128 households will be assisted	25	31	24%
			2006		25	34	51%
			2007		25	43	84%
			2008		25	33	110%
			2009		28	31	134%
			MULTI-YEAR GOAL				128

Sustainability of Decent Housing (DH-3)							
DH3.1	Residential Rehabilitation	CDBG	2005	Overall 180 low and moderate income households will be served	40	39	22%
			2006		40	28	37%
			2007		40	21	49%
			2008		30	4	51%
			2009		30	0	51%
			MULTI-YEAR GOAL			180	92
DH3.2	Mobile Home Improvement	CDBG HOME	2005	Overall 77 low and moderate income housing units will be rehabilitated	0	0	0%
			2006		0	0	0%
			2007		57	15	19%
			2008		0	0	19%
			2009		20	0	19%
			MULTI-YEAR GOAL			77	15
Availability/Accessibility of Suitable Living Environment (SL-1)							
SL1.1	Public Services - Emergency Shelter Home Access Program Public Svcs - Alternative Sentencing Coord	CDBG CDBG	2005	Overall rehabilitate 350 households	480	563	26%
			2006		480	442	47%
			2007		480	512	71%
			2008		330	319	85%
			2009		380	853	125%
			MULTI-YEAR GOAL			2150	2689
SL1.2	Access Center Construction	CDBG	2005	Overall construct 1 public facility	0	0	0%
			2006		1	1	100%
			2007		0	0	100%
			2008		0	0	100%
			2009		0	0	100%
			MULTI-YEAR GOAL			1	1

SL1.3	Construction of Women's Recovery Center	CDBG	2005	Overall rehabilitate 1 public facility	0	0	0%
			2006		0	0	0%
			2007		0	0	0%
			2008		0	0	0%
			2009		1	0	0%
			MULTI-YEAR GOAL			1	0
SL1.4	Accessible Beach Walkways	CDBG	2005	Overall rehabilitate 1 public facility	0	0	0%
			2006		0	0	0%
			2007		0	0	0%
			2008		1	1	100%
			2009		0	0	100%
			MULTI-YEAR GOAL			1	1
Sustainability of Suitable Living Environment (SL-3)							
SL3.1a/b/c	Beach Restroom Accessibility Modification Rehabilitation of Emergency Shelter Boys & Girls Club of Santa Monica - JAMS		2005	Overall improve 8 public facilities at the beach and 2 public facilities	0	0	0%
			2006		0	0	0%
			2007		2	0	0%
			2008		0	1	10%
			2009		8	1	20%
			MULTI-YEAR GOAL			10	2
SL3.2	Pedestrian Ext. to Downtown Transit Mall Streets, Alleyways, Sidewalks		2005	Overall improve 8 public facilities	0	0	0%
			2006		0	0	0%
			2007		0	0	0%
			2008		8	8	100%
			2009		0	0	100%
			MULTI-YEAR GOAL			8	8

THIS PAGE INTENTIONALLY LEFT BLANK

**Annual Affordable Housing Completion Goals
City of Santa Monica
Table 3B**

Program Year:	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS - (Sec. 215 Only)						
Homeless households	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	58	31	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	10	10	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	68	41	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS - (Sec. 215 Only)						
Acquisition of existing units	10	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	30	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	28	31	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	68	41	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS - (Sec. 215 Only)						
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)						
Acquisition of existing units	10	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	30	0	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	28	31	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	0	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	68	41	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS - (Sec. 215 + Other Affordable Housing)						
Annual Rental Housing Goal	68	41	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	0	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	68	41	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.