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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR 2005 PROGRAM YEAR

Submitted to the
U.S. Department of Housing
and Urban Development

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Community and Cultural Services Department

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CITY OF SANTA MONICA CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT FOR 2005 PROGRAM YEAR

INTRODUCTION

The overall goal of the community planning and development programs included in the Consolidated Plan is to develop viable communities by providing decent housing and a suitable living environment and expanding economic opportunities principally for low- and moderate-income persons. The City of Santa Monica's Consolidated Plan, prepared in June 2005, addresses these goals given the City's overall housing and community development needs and the limited resources it has available to address these needs. The Consolidated Plan sets forth the City's goals, objectives, and performance benchmarks for measuring progress over a five-year period (FY 2005-10).

This Consolidated Annual Performance and Evaluation Report for the 2005 Program Year provides the status of actions taken during the year to implement the City's overall strategy, and a self-evaluation of progress made during the past year in addressing identified priority needs and objectives.

ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

The City's Five-Year Consolidated Plan describes the general priorities for assisting households, strategies and activities to assist those households in need, and specific objectives identifying proposed accomplishments. The following section outlines the five-year objectives for CDBG- and HOME-funded programs as indicated in the Consolidated Plan, and provides the status of actions taken during FY 2005-06 to implement the overall strategy. Anticipated accomplishments for the years FY 2006-07 through FY 2009-10 are included in each status report and noted with an asterisk (*).

HOUSING AND COMMUNITY DEVELOPMENT OBJECTIVES

1. PRIORITY HOUSING NEEDS

Priority 1A: Expand the Supply of Housing Affordable to Lower and Moderate Income Households, Particularly for Renters

Program 1A-1: Multifamily Housing Production

- ◆ **Assist in the development of 57 new units of affordable housing through new construction and acquisition using HOME and CDBG funds.**

Status: No CDBG or HOME funded units were completed in FY 2005-06. However, the City anticipates the completion in November 2006 of the 44 unit CDBG funded development at 26th Street and Santa Monica Boulevard, and the beginning of construction in February of 2007 of the 46-unit Step Up on Fifth development (of which 13-units are HOME funded).

The FY 2005-10 Consolidated Plan was amended in FY 2006-07 to reallocate \$2,182,541 in prior year CDBG funds from the Multifamily Housing Production program to the construction of the Access Center day center for the homeless. The City reallocated \$601,000 in HOME funds from the special needs housing Acquisition/Rehabilitation Program to the Citywide Affordable Housing program to continue work toward the five-year goal and conserve the supply of affordable housing for lower and moderate income persons.

<u>FY 05-06</u>	<u>FY 06-07*</u>	<u>FY 07-08*</u>	<u>FY 08-09*</u>	<u>FY 09-10*</u>	<u>Total*</u>
0	44	46	32	33	155

Program 1A-2: Tenant Based Rental Assistance

- ◆ **Provide 128 households with rental assistance using HOME funds.**

Status: During the program year twenty-five (25) households were provided rental assistance through the Transitional & Domestic Homeless Program and six (6) households were provided rental assistance through the Chronic Homeless Program.

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08*</u>	<u>FY 08-09*</u>	<u>FY 09-10*</u>	<u>Total*</u>
31	25	25	25	25	131

Priority 1B: Conserve the Supply of Housing Affordable to Lower and Moderate Income Households, particularly for Renters

Program 1B-1: Acquisition/Rehabilitation Program

- ◆ **Assist in the acquisition and rehabilitation of 8 units of multi-family rental housing for special needs households using HOME funds. Units will be affordable to extremely low and low income households.**

Status: The FY 2005-10 Consolidated Plan was amended in FY 2006-07 to reallocate prior year and anticipated 2006 CDBG funds to the Access Center Construction project. The City reallocated \$601,000 in HOME funds from the special needs housing Acquisition/Rehabilitation Program to the Citywide Affordable Housing program to continue work towards the five year goal

and conserve the supply of affordable housing for lower and moderate income persons. While the special needs acquisition/rehabilitation program will continue, it will no longer be funded with CDBG or HOME funds.

Prior year HOME funds were used to assist OPCC in the acquisition and rehabilitation of the Cloverfield site for eight HOME funded beds for homeless and at-risk persons. The OPCC development is anticipated to be completed in the fall of 2006.

<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>	<u>FY 09-10</u>	<u>Total</u>
N/A	N/A	N/A	N/A	N/A	N/A

Program 1B-2: Residential Rehabilitation Program

- ◆ **Provide rehabilitation assistance to 200 low and moderate income households (35 low income owner-occupied units and 165 rental units occupied by low-income tenants) using CDBG funds.**

Status: During FY 2005-06 the City provided minor and moderate rehabilitation assistance to 39 low and moderate income households through the Residential Rehabilitation Program.

<u>FY 05-06</u>	<u>FY 06-07*</u>	<u>FY 07-08*</u>	<u>FY 08-09*</u>	<u>FY 09-10*</u>	<u>Total*</u>
39	40	40	40	41	200

Priority 1C: Expand Homeownership Opportunities for Low and Moderate Income First-Time Homebuyers

Program 1C-1: Mobile Home Improvement Program

- ◆ **Provide financial assistance to low and moderate income households. It is estimated that 25 units will be assisted using CDBG funds.**

Status: The FY 2005-10 Consolidated Plan was amended in FY 2006-07 to reallocate prior year and anticipated 2006 CDBG funds to the Access Center Construction project.

During FY 2005-06, City staff researched various approaches used by other cities and counties for assisting mobile homes with substantial repairs or replacement through grants and deferred loans and presented findings to Santa Monica's Housing Commission, which approved the concept of a mobile home improvement program. Staff plans to request conceptual approval of the program from Santa Monica's City Council in FY 2006/07. It is anticipated that mobile home assistance will only be provided to

mobile homes of the City-owned Mountainview Mobile home Park.

<u>FY 05-06</u>	<u>FY 06-07*</u>	<u>FY 07-08*</u>	<u>FY 08-09*</u>	<u>FY 09-10*</u>	<u>Total*</u>
0	10	15	0	0	25

2. PRIORITY HOMELESS NEEDS

Priority 2A: Coordinate Housing and Support Services for the Homeless and Those Threatened with Homelessness Following a Housing First and Continuum of Care Model. Evaluate services and service delivery provided through the Continuum of Care.

Program 2A-1: Emergency Shelter Services

- ◆ **Provide emergency shelter services for 450 homeless persons annually using CDBG funds.**

Status: In FY 2005-06, Samoshel operations were transferred from the Salvation Army to the Ocean Park Community Center (OPCC). The City of Santa Monica provided funding and administrative oversight to ensure a seamless transition. While the site continues to offer 110 beds, the number of emergency beds increased from 10 to 20 and participants may now stay in these beds for 14 days, in contrast to the previous three-day limit. Persons in the 90 shelter beds may stay between 20 days and six months. All program participants have received case management and the program has exceeded its targets in placements into transitional and permanent housing, employment/financial assistance and legal assistance.

<u>FY 05-06</u>	<u>FY 06-07*</u>	<u>FY 07-08*</u>	<u>FY 08-09*</u>	<u>FY 09-10*</u>	<u>Total*</u>
530	450	450	450	450	2,330

Program 2A-2: Emergency Services to Persons At-Risk of Homelessness

- ◆ **Provide case management services for 190 at-risk persons annually using CDBG funds.**

Status: The majority of the existing Shelter Plus Care participants have maintained their housing. New participants have been successfully placed into local apartments. Program staff continues to build and maintain relationships with local landlords. Twelve (12) Family Self Sufficiency families achieved self sufficiency this year and graduated from the program. These families earned over \$93,000 in their escrow accounts.

<u>FY 05-06</u>	<u>FY 06-07*</u>	<u>FY 07-08*</u>	<u>FY 08-09*</u>	<u>FY 09-10*</u>	<u>Total*</u>
189	190	190	190	191	950

3. PRIORITY COMMUNITY AND SUPPORT SERVICES

Priority 3B: Provide Needed Support Services for Persons with Special Needs

Program 3B-1: Home Access Program

- ◆ **Provide home modification assistance to 150 persons with disabilities.**

Status: In FY 2005-06, the Westside Center for Independent Living (WCIL) provided services to thirty-three (33) people. Thirty (30) of the people served were new participants; three (3) had access the program ten and five years previously and needed upgrades and modifications to their adaptive equipment., including grab bars, non-slip bath mats, ramps, shower benches, and toilet seat hand rails.

<u>FY 05-06</u>	<u>FY 06-07*</u>	<u>FY 07-08*</u>	<u>FY 08-09*</u>	<u>FY 09-10*</u>	<u>Total*</u>
33	30	30	30	30	153

Program 3B-2: Accessibility Modifications for Streets and Sidewalks

- ◆ **Provide 50 accessibility improvements per year.**

Status: Due to the completion of the City's curb ramp program, staff amended the Consolidated Plan objective in FY 2006-07 to include the modification of public facilities, streets and sidewalks to make them safe and accessible. The five year target was changed from 250 modifications to 5 public facilities. In FY 2006-07, staff will begin the process of designing accessibility improvements included in the 2nd and 4th Street Streetscape project. Funds will be used for soil structuring and construction to make sidewalks accessible to persons with disabilities, as well as construction management of curb cuts, lighting and pedestrian crosswalks.

<u>FY 05-06</u>	<u>FY 06-07*</u>	<u>FY 07-08*</u>	<u>FY 08-09*</u>	<u>FY 09-10*</u>	<u>Total*</u>
0		3	1	1	5

4. PRIORITY PUBLIC AND COMMUNITY FACILITIES

Priority 4A: Upgrade, Expand, and Create Additional Community, Park, and Recreational Facilities

Program 4A-1: Beach Restroom Accessibility Improvements

- ◆ **Provide accessibility improvements to public restrooms near beach areas using CDBG funds. It is estimated that nine restrooms will be completed.**

Status: There are currently 8 beach restroom facilities that are over 25 years old and are not ADA compliant. Beach restroom accessibility was listed as a major priority in the City's ADA Transition Plan in 1992. Recently, the State of California entered into a Consent Decree that provides a deliberate process for ensuring programmatic access for beach users with disabilities. Given federal, state and local mandates for accessibility, the demolition and reconstruction of the restrooms to provide upgraded buildings with full accessibility is now a priority and must be completed by June 30, 2009. Design is anticipated to begin in FY 2006-07.

<u>FY 05-06</u>	<u>FY 06-07*</u>	<u>FY 07-08*</u>	<u>FY 08-09*</u>	<u>FY 09-10*</u>	<u>Total*</u>
0	0	2	3	3	8

7. PLANNING AND ADMINISTRATION

Priority 7A: Provide for necessary planning activities to develop both housing and community development plans to address anticipated needs.

Program 7A-1: CDBG and HOME Program Administration

- ◆ **Annually review application of the Consolidated Plan and update the Action Plan and other components as necessary.**

Status: The City annually reviews its Consolidated Plan and updates its Action Plan. The City completed the FY 2005-2010 Consolidated Plan in June 2005.

- ◆ **Provide for planning studies and focused studies on special needs groups to provide for effective programmatic response.**

Status: The Human Services Division oversees the Community Development (CD) Program, which provides more than \$7.1 million in funding support to over 50 local human service, employment and housing programs serving Santa Monica. In FY 2005-06, the Human Services Division completed the third year of the FY 2003-06 Community Development Program funding cycle, which was based on needs identified in the City's FY 2002-03 comprehensive community planning process, *Community Voices II*. *Community Voices II* included an updated profile of the Santa Monica community, based on current and projected demographic information and community needs, provides a framework for making human services policy and funding decisions in Santa Monica. The City, with City Council's approval, has extended the Community Development Program funding cycle an additional year to coincide with the completion of the Continuum of Care evaluation and implementation of its recommendations.

Santa Monica continually assesses the effectiveness of its human services programs through grants management and program evaluation, active participation in regional and local planning activities and advocacy, and community surveying on social service issues and solutions. Examples of outreach efforts in FY 2005-06 include a community forum to report efforts by action partners on implementation of strategies to reduce gang violence and improve the lives of residents in the Pico Neighborhood. In addition, staff added a dedicated Pico Neighborhood position to its Human Services Division. This position provides a link between the residents of the Pico Neighborhood, an area with the City's highest concentration of ethnic/minority populations and low- and moderate-income households, and City and non-profit service providers.

The City continues to evaluate its programs as well. An extensive evaluation of school-based mental health services began in FY 2005-06 and a draft report was completed in August 2006. A final report, based on interviews with members of the community, the school district and local agencies and students and families using school-based mental health services will be completed in the near future. The City will also be completing a comprehensive, quantitative and qualitative evaluation of homeless service delivery in Santa Monica to bolster existing strengths, fill gaps, improve coordination and leverage resources.

The City takes an active role in regional social service planning. Among its planning initiatives is its work with the Veterans Administration and the Westside Council of Governments to develop a proposed concept plan for housing homeless veterans on the campus of the Veterans Administration property in West Los Angeles. The City is also a member of the Blue Ribbon Panel and the Resource Development Groups of the regional Bring LA Home 10 year plan to reduce homelessness and the chronic homeless Los Angeles County.

AFFIRMATIVELY FURTHERING FAIR HOUSING

The most recent Analysis of Impediments (AI) to Fair Housing was prepared pursuant to HUD requirements by the City Attorney's Office with consultant assistance. It was approved by the City Council in April 2002.

Santa Monica has and continues to promote affordable housing and prevent housing discrimination. The City facilitates a broad range of housing opportunities through dozens of programs and incentives for development of affordable and special needs housing developments. Santa Monica's Just Cause Eviction and Tenant Harassment laws, among others, help to assure that tenants are not discriminated against by building owners and that the number of Fair Housing complaints received by the City

Attorney's Office has steadily declined in the past five years, from around twelve per year to three or four. The AI observed that home loan practices for the City showed no discernable discrimination on the basis of any suspect classification. The AI also noted that the greatest impediments to available housing in Santa Monica continued to be the cost of housing which is uniformly high and is not related to housing discrimination.

The City continues to take the following actions to overcome the effects of impediments identified through the analysis: 1) Educate landlords about the problem of discrimination against children and encourage them to rent to more families; 2) Investigate and resolve fair housing and tenant harassment complaints received by the City Attorney's Office; and 3) Seek to develop programs and policies that will support the construction and rehabilitation of larger and affordable dwelling units to some families. Staff spends approximately one hundred (100) hours annually on enforcement work and community outreach.

During the FY 2005/06 Plan year, the Consumer Protection/Fair Housing Unit of the City Attorney's Office spent a total of \$10,000 in staff and materials costs to undertake fair housing activities for the City.

The next Analysis of Impediments report will be submitted to HUD in Program Year 2006.

AFFORDABLE HOUSING

During the 2005 program year, the City continued to work with the Community Corporation of Santa Monica on the development of a new 44-unit affordable family development at 2601 Santa Monica Boulevard. The development is funded in part with \$1,691,967 in CDBG funds and \$4,458,033 in Redevelopment funds and is anticipated to be completed in November 2006. The City also continues to work with CCSM on the development of 1942-54 High Place, (High Place West) completing a predevelopment loan for \$3,985,000, of which \$2,685,000 is CDBG..

During the 2005 CAPER reporting period, the construction by OPCC continued on the HOME funded transitional housing development with a total of fifty-five (55) beds of which eight (8) beds will be HOME-assisted units. Home funds of \$800,000 help fund the development.

During the 2005 program year, the City also made a permanent commitment of \$5,247,000, of which \$1,300,000 is HOME funds to Step Up on Fifth for a 46 unit development for mentally disabled persons. The City anticipated that, pending an allocation of tax credits, this development will begin construction in 2006 with completion in the fall of 2007.

In addition to federally funded developments, the City is also assisting in the development of several other affordable housing developments using locally generated

funds. Two (2) new construction developments at 2209 Main Street and 1424 Broadway are under construction for forty-four units and forty-one units, respectively. Expenditures were \$1,128,574 and \$2,307,998, respectively.

In addition, work began on a new site at 3021-3031 Santa Monica Boulevard for the future development of approximately thirty-nine (39) units of new family housing. Construction is anticipated to be completed at the Santa Monica Boulevard site in the summer of 2008. An adjacent site at 1342 Berkeley has been acquired and is in predevelopment for family housing.

During FY 2005-06, predevelopment commitments were made for two (3) locally funded new construction developments, one at 2411-23 Centinela Avenue, for thirty-six (36) units, a commitment for 1943-59 High Place (High Place East) for approximately forty-five units of ownership housing for moderate income families, and a commitment for twenty (20) new units at 1458 14th Street. One rehabilitation loan commitment of redevelopment funds was made for 8-units at 1944 20th Street.

The City continues to assist in the area of home ownership by continuing a homebuyers program through the TORCA shared appreciation program and assisting with affordable homeownership through the Affordable Housing Production Program.

The City's Housing Authority provides rental assistance to approximately 1,300 very low-income families through the Section 8 program, the Shelter Plus Care program and the HOME rental assistance program. The City started a new HOME Tenant Based Rental Assistance (TBRA) pilot program that targets the chronically homeless who are heavy users of City emergency services and emergency room medical care. The participants are receiving intensive case management services from community-based agencies both prior to receiving a HOME voucher and after they lease an apartment. During the 2005-06 reporting period, the City of Santa Monica Housing Authority assisted 31 households with HOME TBRA.

To help preserve the existing affordable rental stock, the City continues to fund CCSM in maintaining 1,189 units in sixty-nine (69) permanent affordable housing developments and the Rent Control Board continues to oversee the application of the City Rent Control Law for approximately 30,000 units.

Two developments involve permanent relocation of tenants: High Place East and High Place West. Under the City's lending guidelines, and as a condition of funding, the City requires submission of a plan for temporary or permanent relocation, where applicable. The relocation plan must be in accordance with the City's Relocation and Tenant Assistance Plan, as well as the requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

Worst Case Needs

During the first year of the new Consolidated Plan period, the City has addressed worst case housing needs by assisting lower income and moderate income households who

would otherwise be forced to pay more than thirty percent (30%) of their gross income for housing. The City has made three (3) CDBG and HOME program loans to nonprofit housing providers who, in turn, will provide approximately 98 units of affordable rental housing to the community; 51 of the units will be for extremely low income tenants, 37 for very low income tenants and ten (10) for low income tenants. The City is working with local nonprofit housing providers to meet established local priorities and goals of affordable housing for the lowest income households including the mentally ill and homeless.

Fostering and Maintaining Affordable Housing

During the 2005 program year, the City has actively worked in partnership with affordable housing developers, primarily non-profits to maintain and develop new affordable housing units. The City administers five affordable housing trust funds, implements an Affordable Housing Production Program, a Rent Control Charter Amendment and a Section 8 housing assistance program to preserve affordable housing opportunities throughout the City.

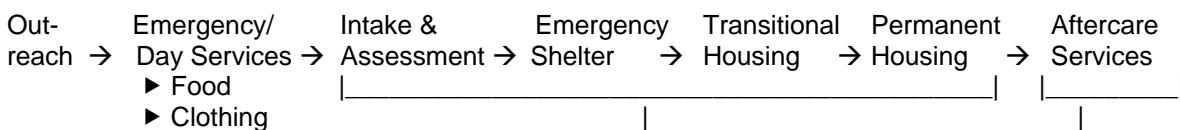
During the 2005 program year, the City has made considerable progress in fostering and maintaining the supply of affordable rental housing for extremely low to moderate-income households. During 2005, the City has made six (6) housing trust fund loans from federal and non-federal sources, in the amount of \$25,213,809 to nonprofit housing developers. These six (6) loans will add over 213 units to the affordable rental housing supply for very low to moderate income households when they are completed by the end of the Consolidated Plan reporting period in 2010.

In addition to housing trust fund loans for low-income households, the City also has an Affordable Housing Production Program to encourage private developers to help satisfy the City’s affordable housing requirements. During 2005, market-rate developers in the City have produced 2 units of affordable housing, and the program has raised \$619,126 in affordable housing “in-lieu” fees.

CONTINUUM OF CARE

Homeless services funded by the City of Santa Monica are geared toward long-term stabilization plans to help homeless people transition from the streets to permanent housing. The services are based on a “continuum of care” model characterized by the following components: outreach, emergency services, intake and assessment, emergency shelter, case management and supportive services, transitional housing, permanent housing and aftercare, as depicted below:

CONTINUUM OF CARE MODEL



- | | | |
|---|--|--|
| <ul style="list-style-type: none"> ▶ Showers ▶ Lockers ▶ Mailing Address ▶ Crisis Intervention ▶ Information/Referrals | <p>Coordinated Case Management</p> <ul style="list-style-type: none"> ▶ Intake and Assessment ▶ Benefits Advocacy (e.g., GR, SSI) ▶ Mental Health Services ▶ Health Services ▶ Drug/Alcohol Intervention ▶ Money Management ▶ Job/Skills Training ▶ Employment Search Assistance ▶ Employment Placement ▶ Housing Search Assistance | <ul style="list-style-type: none"> ▶ Job Retention ▶ Support Groups ▶ Counseling ▶ Mentoring |
|---|--|--|

In FY 2005-06 the City supported eight agencies that serve the homeless, including Chrysalis, the CLARE Foundation, New Directions, Ocean Park Community Center, St. Joseph Center, Step Up on Second, Upward Bound House, and the Westside Food Bank. Each agency's program plan, included in the City's Grantee Agreement, specifies how delivered services will address this continuum and effectively assist homeless individuals to obtain greater self-sufficiency. Each agency is required to monitor the effectiveness of service delivery by generating regular progress reports from a computerized case management system and evaluating client outcomes. City staff monitors the delivery of services and clients' progress toward self-sufficiency through site visits and regular review of reports.

Effectiveness of the Service Delivery System

Santa Monica is fortunate in having a comprehensive continuum of care for a city of its size. The eight City-funded agencies provide twenty programs ranging from outreach to job retention for those who have stabilized with housing and employment. Programs share a common computerized data bank in a Wide Area Network (WAN) to track unduplicated participants and their outcomes, as well as coordinate case management within the system.

In FY 2005-06, a total of 3,088 homeless persons in Santa Monica were provided with support services such as case management, temporary housing, addiction recovery, mental health services, and employment assistance. While the supply of affordable housing on the Westside is limited, nonetheless 352 (11%) homeless people transitioned into permanent housing during the course of the year. Twenty-three percent (751) of those people seeking stabilization services received emergency or transitional housing during the year.

Through the support of the homeless services network, there were 590 placements in permanent or temporary employment and/or job training positions. This number represents a significant achievement, as 67% of all homeless people in the Santa Monica system experience one or more mental and physical disabilities and many are not able to enter the job market.

	No. Served	% Placed
Total SM-funded Program Participants	3,088	N/A
Placements in permanent housing	352	11%
Placements in transitional housing	367	11%
Placements in emergency shelter	384	12%

As indicated in the table above, the City is effectively assisting homeless individuals in returning to self-sufficiency. Through City staff and service providers, outcomes of services are being regularly monitored. The computerized network has reduced duplication of services. Long-term solutions to homelessness are effectively combining housing, counseling and job training.

Following the national objective to end chronic homelessness in ten years, the City is working with regional and local organizations on intensive programs to reduce the number of chronically homeless persons living in Santa Monica. The City was a Blue Ribbon Panel member of the Bring Los Angeles Home partnership. The partnership, which is made up of public officials, business, civic and faith-based leaders, and people who have experienced homelessness in the City of Los Angeles and Los Angeles County, completed a 10-year strategic plan to end homelessness. The City also participated in other regional efforts to address homelessness, including the stakeholder processes for the Mental Health Services Act and the Homeless and Housing Program Fund, both sponsored by Los Angeles County.

The City of Santa Monica also completed the second year of its chronic homelessness project. Since June 2004, this project has mobilized a multi-disciplinary team of service providers from local non-profit and private organizations to effectively target housing services to those most difficult to reach and service resistant homeless people who have been on Santa Monica's streets for an extended period of time. Program participants are able to secure housing, benefits and supportive services, including mental health treatment and/or substance abuse treatment. To date, 40 of the 87 people who have been enrolled in this pilot project have been housed in permanent or temporary housing.

A Housing for Persons Who Are Homeless and Addicted to Alcohol Grant of \$948,907, recently awarded to the City by HUD will allow for expansion of the chronic homelessness project by thirty (30) persons over fiscal years 2005/06 and 2006/07. To date, five (5) persons are housed and six (6) persons are looking for housing.

Cost of Services

In FY 2005-06, the City budgeted \$2,126,570 to fund homeless services. (This does not include HUD Supportive Housing Program grants, but does include CDBG funds.

OBSTACLES TO MEETING UNDER SERVED NEEDS

Despite Santa Monica's gradually growing economy in the past year, the City's economy and services are impacted by national and regional conditions, such as federal, state and county funding cutbacks, high housing costs, and the regional nature of homelessness that cannot be controlled by a single city's policies and services. The City continues to assess the impact of the economy and any resulting increased demand for affordable housing, employment, childcare and other supportive services. The City continues to work in collaboration with nonprofit organizations from surrounding jurisdictions and other community groups to coordinate and monitor the delivery of social services. This entails working with groups including, but not limited to, the Westside Council of Governments, the Westside Shelter and Hunger Coalition, the Santa Monica Child Care and Early Education Task Force, the Domestic Violence Network, and others to identify and meet critical gaps in services. Fund leveraging, resource development and coordination of services are critical activities that continue to be undertaken to address significant budgetary and programmatic constraints.

REDUCTION OF BARRIERS TO AFFORDABLE HOUSING

The City of Santa Monica continues to monitor, analyze and address market conditions and governmental factors that may act as barriers to affordable housing.

Market factors that tend to restrict affordable housing production are: high land costs, high construction costs and the availability of financing. To help mitigate the high cost of land, the City has an active program to make below market financing available for affordable housing projects.

Governmental restrictions can also constrain the production of affordable housing. The City of Santa Monica continues to monitor, analyze and address, as necessary, governmental regulations, land use controls and residential development standards that affect the production and preservation of affordable housing. The City continues to make modifications to its General Plan and Zoning Ordinance that facilitates the production of affordable housing.

INSTITUTIONAL STRUCTURE AND INTERGOVERNMENTAL COOPERATION

Public agencies, for-profit and non-profit organizations all play a part in the provision of affordable housing and community services.

Social service delivery and housing production and rehabilitation in Santa Monica by non-profit agencies is coordinated through the City's annual funding process. The City Council reviews proposed projects and programs and funds those that meet the City's goals. In addition, there is the Westside Shelter and Hunger Coalition (WSHC) with representatives from agencies involved with emergency shelter, affordable housing, and

supportive services on the west side of Los Angeles. WSHC meets regularly to coordinate efforts, including lobbying the county, state, and federal government. The City also participates in the Job Developer Network to promote the active creation of jobs targeting low-income youth and adults. In April 2006, 400 youth and 42 employers attended the Third Annual Youth Employment Fair, presented by the City in partnership with the Chamber of Commerce and local non-profit agencies. Also in April, a local non-profit vocational service agency began to implement Virginia Avenue Park's year round employment preparation/job opportunities program.

The City of Santa Monica has established a number of commissions comprised of interested citizens appointed by the City Council to monitor the needs of specific groups and advise the City Council on the best way to address these needs. They are the Housing Commission, Social Services Commission, Disabilities Commission, Planning Commission, Commission for the Senior Community and Commission on the Status of Women.

In Fiscal Year 2005-06, the Social Services Commission hosted a Community Forum at Virginia Avenue Park in which residents were asked to share their views on police/community relations, youth programs and services, and quality of life in the City. The Commission also participated in and sponsored the Youth Job Fair Collaborative, a city-wide effort to link youth ages 14-24 to job development and employment opportunities on the Westside. In February 2006, the Social Services Commission hosted a job-search advice booth as part of the Santa Monica College-sponsored "Eyes on the Prize: Secrets to Educational, Professional, and Personal Growth" where they offered advice for successful job searches, resumes, applications and interviews.

The Disabilities Commission requested and received City Council approval to provide live, on-site captioning of Counsel meetings to meeting attendees, educated City staff about various disabilities during Disabilities Awareness Month, participated in the planning process for the 415 PCH public facility, and distributed their new housing rights brochure for people with disabilities. The Commission on the Status of Women recognized six local women who dedicated themselves to improving the lives of women and girls in Santa Monica.

The City works closely with other private and public entities that constitute a comprehensive network of resources. These include key governmental and intergovernmental offices, coalitions and groups, including the Federal Emergency Management Agency, Los Angeles County Department of Health, Los Angeles County Department of Mental Health, Los Angeles County Department of Public Social Services, Los Angeles County Department of Child and Family Services, Los Angeles County Housing Authority, Office of Alcohol and Substance Abuse, Santa Monica-Malibu Unified School District, State Department of Housing and Community Development, State Employment Development Department, United Way, and Westside Summit Cities Summit. The City also works closely with over 35 local non-profit organizations to ensure the adequate provision of housing and community services in Santa Monica.

PUBLIC HOUSING IMPROVEMENTS

The Los Angeles County Housing Authority (LACHA) owns and operates five public housing developments in Santa Monica. These developments were built by Los Angeles County prior to the City establishing its own Housing Authority. The City of Santa Monica does not administer any public housing. The LACHA does have resident managers at these developments and they implement a public housing modernization program to improve the living environment of each development.

The LACHA encourages the participation of residents in the operation, management and modernization of the developments owned and operated by the LACHA.

REDUCTION OF LEAD-BASED PAINT HAZARDS

As part of the Residential Rehabilitation Program, since 1997 the City has implemented a grant and matching grant program to provide testing and remediation repairs for low income households, with priority given to Section 8 households with children six and under. During FY 2005-06, the City continued the use of CDBG funds for lead-based paint abatement in conjunction with regular minor rehabilitation of qualified low-income multi-family apartments.

One (1) development comprising 22 units completed rehabilitation during FY 2005/06 after being tested for lead-based paint the previous year. In addition, the City continues to inspect and test units for lead-based paint that are referred from the City's Housing Authority. Efforts by the Section 8 staff to educate and fully explain the benefits of the lead-based paint grant program to property owners have overcome some of the reluctance by owners to participate in the program.

COMPLIANCE WITH PROGRAM AND COMPREHENSIVE PLANNING REQUIREMENTS

The City currently uses various administrative mechanisms to track and monitor progress of HUD funded projects and activities that are under its control and jurisdiction.

The goal is to ensure that Consolidated Plan-related programs and activities are carried out in a timely manner in accordance with federal regulations and other statutory or regulatory requirements. The primary monitoring goals of the City are to provide technical assistance, identify deficiencies and promote corrections in order to improve, reinforce, or augment the City's Consolidated Plan performance.

To ensure the accomplishments of the goals and objectives, the City is involved with administration and coordination of City-funded programs and related activities. City staff in a number of departments and divisions, including the Housing and Redevelopment Division, the Human Services Division, the Engineering Division, and other key offices, are available to provide technical assistance as needed to

subrecipients.

All Requests for Proposals (RFP's) and contracts are reviewed carefully to ensure compliance with HUD and local requirements for program delivery, financial management, procurement, personnel matters, and other such requirements. Subrecipient contracts require verification of eligibility and substantiation of all pertinent information and activities and include language requiring periodic and annual monitoring of activities for financial and programmatic compliance.

ANTI-POVERTY STRATEGY

The City continued to implement the anti-poverty strategy outlined in the Consolidated Plan and the City's FY 2005-06 Community Development Plan. This included continued prioritization of housing and homeless programs identified in the FY 2005-10 Consolidated Plan as per HUD requirements as well as other programs that address the following:

- 1) Pre-vocational and job readiness skills training including assessment and assistance with applications, resumes, job-seeking skills and work performance standards;
- 2) Job development and placement for temporary and permanent employment opportunities with businesses, industry, and government;
- 3) Apprenticeships and training linkages with skills center and other vocational resources;
- 4) Educational enrichment and parent supports to increase literacy rates and school achievement, increase parent involvement and lower the school drop-out rate;
- 5) Youth skill-building and development to design innovative and creative alternatives to criminal involvement, youth violence, isolation, and loss of opportunities for growth;
- 6) Legal services to include brief service and full representation in landlord/tenant matters, public benefits assistance, immigration, discrimination, consumer affairs, and other critical legal aid;
- 7) Domestic violence intervention and prevention that offers counsel and advice, immediate assistance in obtaining restraining, stay-away and other protective orders, and critical support services to victims of domestic violence;
- 8) Independent living skills and assistance and peer counseling to ensure full self-sufficiency and independence among elderly and disabled individuals;

- 9) Child care subsidies and assistance to working parents; and
- 10) Free health care and supportive service assistance to extremely low, very low, and low-income Santa Monica residents including vital assistance to those with HIV/AIDS.

LEVERAGING RESOURCES

The City of Santa Monica has access to a variety of federal, state and local resources to achieve its housing and community development priorities. The City receives entitlement grants from the U.S. Department of Housing and Urban Development (HUD) through Home Investment Partnership Act (HOME), Community Development Block Grant (CDBG) programs, and administers a variety of HUD-assisted programs including Section 8 Certificate, Family Unification, Family Self-Sufficiency, Supportive Housing and Shelter Plus Care programs. The City provides significant funding to housing and community development activities through its own local resources, including redevelopment tax increment funds, office and market rate housing mitigation fees, and condominium conversion fees. In FY 2005-06, these local funds totaled approximately \$8.9 million. In addition, the City contributes over \$5.5 million in General Funds to essential community and human service programs and leveraged over \$10 million in private funds, including conventional bank loans and federal low-income housing tax credits.

In FY 2005-06, the City received renewal grants for two Shelter Plus Care programs. One grant was for tenant based rental assistance in the amount of \$1,526,868 and the other one for project based rental assistance in the amount of \$95,688.

The City was also selected by HUD as one of 10 communities nationwide to receive over \$948,000 in federal grant funds over two years to help combat long-term homelessness among individuals who are living on the streets and are addicted to alcohol.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

For the CDBG formula grant program, grant funds totaling \$1,553,719 were available and committed in FY 2005-06. CDBG-assisted activities must benefit low- and moderate-income persons using one of the following categories: 1) area benefit, 2) limited clientele, 3) housing, or 4) job creation/retention. Area benefit is an activity that benefits all residents in a particular area, where at least 51 percent of the residents are low- and moderate-income persons. In the City of Santa Monica, three census tracts (7018.01, 7018.02, and 7019) meet HUD's low and moderate income criteria (see Attachment I - Figure 1). According to the 2000 Census, over 38.5 percent of the population in these census tracts and portions of census tracts 7014.00, 7015.02, and 7017.01 have incomes at or below 80 percent of Median Family Income (MFI) for the

Los Angeles-Long Beach Metropolitan Statistical Area. These tracts are considered areas of low and moderate-income concentration. A number of the projects funded with CDBG and HOME funds which benefit low and moderate income persons are located in the three primary census tracts mentioned above. These tracts are in the area commonly known as the Pico Neighborhood. Relative to other parts of the City, the Pico Neighborhood has the highest concentration of ethnic/minority populations and low- and moderate-income households (see Attachment I - Figure 2). Much of the City's substandard and overcrowded housing is also concentrated in this area.

In FY 2005-06, the City pursued all resources as indicated in the Action Plan and provided requested certifications of consistency for HUD programs to non-profit Santa Monica agencies to support their applications. The City complied with the certifications as indicated in the annual Action Plan.

The "*Summary of Community Development Accomplishments*" report (Attachment II) provides a summary of the City's CDBG and HOME accomplishments. The "*Consolidated Plan Annual Performance and Evaluation Report*" (Attachment III) provides a summary of progress made in implementing projects identified in the Action Plan. The "*Activity Summary (GPR)*" report (Attachment IV) provides a summary of all CDBG-funded activities/projects that were open during the 2005 program year. The "*Financial Summary Report*" (Attachment V) provides an annual financial summary of the City's CDBG entitlement program.

HOME INVESTMENT PARTNERSHIP ACT (HOME) PROGRAM

In FY 2005-06, \$801,375 in HOME funds was received from HUD. As per the City's One Year Action Plan, approximately \$601,375, or 75 percent, of the City's entitlement will be utilized for rental housing development by the City's Community Housing Development Organization (CHDO) or another non-profit developer. Another \$200,000 of the City's entitlement, or 25 percent, was reserved for Tenant Based Rental Assistance (TBRA) through the City's Housing Authority.

In addition to the entitlement received from HUD, \$187,102 in HOME program income was received from repayment of loans through the HOME Multifamily Earthquake Repair Loan (MERL) program. Program income will be used for the TBRA program, which is administered through the City's Housing Authority.

During this fiscal year, there were no commitments or expenditures of HOME funds that required the 25 percent matching funds requirement. As noted on the attached "Matching Report", the City has historically exceeded its 25 percent matching funds requirement by matching its HOME expenditures with Redevelopment funds, other housing trust funds and conventional bank loans. To date, the City has accumulated an excess HOME matching requirement of \$4,665,522.

One (1) new HOME development, located at 1751 Cloverfield Boulevard (transitional

housing), is in the construction phase and is anticipated to be completed in the fall of 2006. One (1) additional new HOME development, located at 1548 5th Street, is in the predevelopment phase and is anticipated to begin construction in the winter of 2007. The 1751 Cloverfield Boulevard development will have a total of fifty-five (55) beds of which eight (8) beds will be HOME-assisted units and the 1548 5th Street development will have a total of 46 units of which thirteen (13) will be HOME-assisted units.

Eight (8) HOME funded multifamily rental housing developments received on-site property inspections during the period. All eight (8) met or exceeded federal property maintenance standards. One development was owned by New Directions, and the remaining seven owned by Community Corporation of Santa Monica.

No HOME funded developments required relocation during the FY 05-06 program year. Permanent relocation of five tenants will be required for the High Place West development, a CDBG funded activity. Under the City's lending guidelines, and as a condition of funding, the City requires submission of a plan for temporary or permanent relocation, where applicable. The relocation plan must be in accordance with the City's Relocation and Tenant Assistance Plan, as well as the requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.

The "*HOME Match Report*" and "*Annual Performance Report*" for the HOME Program (Attachment VI) provide a summary of HOME spending activities during the reporting year.

CITIZEN COMMENTS

This report was available for a 15-day community review period. All interested persons were invited to submit written comments during this community review period. The City received no public comment on the Report.

SELF-EVALUATION

The activities and strategies as indicated in the five-year strategic plan and one-year action plan are making an impact on identified needs as indicated in this Consolidated Annual Performance and Evaluation Report. Many of the objectives identified in the Consolidated Plan are on track to be attained.

During the 2005 Program Year, the City of Santa Monica successfully expended the required amount of CDBG entitlement funds to exceed its Timeliness Performance Standard of 1.5 times its annual entitlement. City staff continues to track progress on CDBG-funded projects and ensure that drawdown of funds occurs as planned.

As part of the FY 2006-07 Action Plan, staff has identified additional projects to fund

when program income unexpectedly becomes available, as it has in past years. Staff also continues to evaluate the City's needs to ensure that funds are allocated where they are needed most. In FY 2006-07, staff amended the FY 2005-10 Consolidated Plan to reallocate funds to a more urgent, homeless-related project.

The City has been working on the Department of Housing and Urban Development's new national goal of ending chronic homelessness through its Chronic Homelessness Project (CHP) and through its participation in the Bring LA Home program. The City will be expanding the CHP and implementing a "Housing First" strategy in the coming year. In FY 2005-06, the City began a comprehensive system and program level evaluation of its homeless continuum of care. The study, funded by City General Funds, will result in specific recommendations for a five-year action plan. The Urban Institute, a non-partisan, Washington, D.C.-based economic and social policy research organization, will be conducting the evaluation, which will be complete in January 2007.

The City did not use CDBG funds for economic development activities during this program year. The City has other funding sources to address economic development needs. The City has sought to create jobs through the establishment of development agreements executed prior to major commercial developments that give local preference for hiring Santa Monica residents. In addition to City-supported employment programs, City staff works closely with the Job Developer Network, a community group of employment specialists, to develop policies and programs that promote job placement and job creation targeting low-income youth and adults.

The City undertook activities that benefited Limited Clientele who are generally presumed to be principally low and moderate income. The City did not hinder plan implementation by action or willful inaction.

Federal, state and county funding cutbacks have impacted the ability to address the social service and housing needs in Santa Monica. Additionally, federal changes to the welfare system have had great impacts on the availability of resources to low-income people. The City will continue to assess the impacts of the future need for increased affordable housing, employment, childcare and other supportive services.

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ATTACHMENT I

**MINORITY POPULATION BY CENSUS TRACT/
LOW AND MODERATE INCOME AREA
BY CENSUS TRACT**

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ATTACHMENT II

SUMMARY OF COMMUNITY DEVELOPMENT ACCOMPLISHMENTS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 SANTA MONICA, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	2	0.00	0	0.00	2	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	0.00	0	0.00	2	0.00
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Privately Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	1	0.00	1	0.00	2	0.00
Rehab: Multi-Unit Residential (14B)	1	227,201.00	2	71,248.75	3	298,449.75
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	2	227,201.00	3	71,248.75	5	298,449.75
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	4	1,167.55	2	113,968.98	6	115,136.53
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	2	174,898.31	2	174,898.31

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 SANTA MONICA, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	1	67,333.06	4	391,002.32	5	458,335.38
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	1	543.22	0	0.00	1	543.22
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	6	69,043.83	8	679,869.61	14	748,913.44
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	3	389,175.00	3	389,175.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 SANTA MONICA, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	3	389,175.00*	3	389,175.00*
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	1	71,303.26	1	63,256.28	2	134,559.54
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	71,303.26	1	63,256.28	2	134,559.54

* Includes \$59,135 in Program Year 2004 expenditures.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 SANTA MONICA, CA

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	11	367,548.09	15	1,203,549.64	26	1,571,097.73

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 SANTA MONICA, CA

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Multi-Unit Residential (14B)			
Housing Units	39	33	72
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	2	0	2
Public Facilities	0	1	1
Homeless Facilities - Not Operating Costs (03C)			
Public Facilities	0	2	2
Parks and Recreational Facilities (03F)			
Public Facilities	0	4	4
CATEGORY TOTALS	-----	-----	-----
Persons	2	0	2
Public Facilities	0	7	7
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	926	926
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	2	926	928
Households	0	0	0
Housing Units	39	33	72
Public Facilities	0	7	7
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 SANTA MONICA, CA

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	84	13	0	0
BLACK/AFRICAN AMERICAN:	0	0	18	0	0	0
ASIAN:	0	0	8	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	5	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	115	13	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	1,144	236	0	0	0	0
BLACK/AFRICAN AMERICAN:	814	0	0	0	0	0
ASIAN:	24	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	38	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	2,020	236	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 SANTA MONICA, CA

***** TOTAL *****

	Persons -----		Households -----		Not Specified -----	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
	----	-----	----	-----	----	-----
WHITE:	1,144	236	84	13	0	0
BLACK/AFRICAN AMERICAN:	814	0	18	0	0	0
ASIAN:	24	0	8	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	38	0	5	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	2,020	236	115	13	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
SANTA MONICA, CA

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	55	46	3	104	11	115
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	2,127	429	0	2,556	0	2,026
Households	5	0	0	5	4	9
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	2,127	429	0	2,556	0	2,026
Households	60	46	3	109	15	124
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 SANTA MONICA, CA

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	360,423.00	40	40
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	360,423.00	40	40
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	360,423.00	40	40

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 SANTA MONICA, CA

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN:	0	0	0	0	0	0	0	0
ASIAN:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0

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ATTACHMENT III

CONSOLIDATED PLAN ANNUAL PERFORMANCE AND EVALUATION REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 SANTA MONICA, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	CITYWIDE AFFORDABLE HOUSING PROGRAM					
	CDBG	2,982,541.00	966,941.58	0.00	966,941.58	0.00
	DESCRIPTION:	ASSIST IN THE PRODUCTION OF AFFORDABLE RENTAL HOUSING. CDBG FUNDS WILL BE USED TO ACQUIRE SUITABLE SITE(S) FOR AFFORDABLE HOUSING DEVELOPMENT. NO CONSTRUCTION ON THE ACQUIRED SITE(S) IS EXPECTED DURING FY 2005/06.				
2005-0002	HOME ADMINISTRATION					
	HOME	0.00	101,518.56	101,518.56	0.00	101,518.56
2005-0003	HOUSING ACQUISITION/REHABILITATION					
	HOME	601,375.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	ACQUISITION AND REHABILITATION OF PROPERTIES TO SUPPORT THE CREATION OF AFFORDABLE HOUSING FOR SPECIAL NEEDS HOUSEHOLDS. HOWEVER, THE ACUTAL REHABILITATION IS NOT EXPECTED TO BE COMPLETED WITHIN FY 2005/06.				
2005-0004	RESIDENTIAL REPAIR PROGRAM					
	CDBG	300,000.00	300,000.00	227,201.00	72,799.00	227,201.00
	DESCRIPTION:	PROVIDE MINOR AND MODERATE REHABILITATION ASSISTANCE TO 20 HOUSEHOLDS.				
2005-0005	MOBILE HOME UNIT UPGRADE PROGRAM					
	CDBG	400,000.00	400,000.00	0.00	400,000.00	0.00
	DESCRIPTION:	PROVIDE FINANCIAL ASSISTANCE TO LOW INCOME OWNERS OF MOBILE HOME UNITS WHO WISH TO REPLACE UNITS WITH UPGRADED MODELS THAT MEET CURRENT STANDARDS.				
2005-0006	EMERGENCY SHELTER FOR HOMELESS PERSONS					
	CDBG	242,442.00	242,442.00	242,442.00	0.00	242,442.00
	DESCRIPTION:	SUPPORT EMERGENCY SHETLER FOR HOMELESS PERSONS.				
2005-0007	CASE MANAGEMENT					
	CDBG	87,700.00	87,598.00	87,598.00	0.00	87,598.00

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 SANTA MONICA, CA

TIME: 13:11
 PAGE: 2

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		DESCRIPTION: PROVIDE CASE MANAGEMENT SERVICES TO SHELTER PLUS CARE AND SECTION 8 FAMILY SELF SUFFICIENCY CLIENTS.				
2005-0008	HOME TENANT BASED RENTAL ASSISTANCE					
	HOME	160,000.00	933,527.00	257,247.00	676,280.00	257,247.00
		DESCRIPTION: FUNDING FOR JULY THROUGH OCTOBER 2005 IN THE AMOUNT OF \$103,365.				
2005-0009	ACCESSIBILITY MODIFICATIONS					
	CDBG	65,000.00	17,425.00	17,425.00	0.00	17,425.00
		DESCRIPTION: PROVIDE CURB-CUT CONSTRUCTION AND FACILITY IMPROVEMENTS, WHERE NEEDED THROUGHOUT THE CITY, SO THAT STREETS WILL BE BARRIER-FREE FOR ACCESSIBLE PEDESTRIAN TRAVEL.				
2005-0010	BEACH RESTROOM ACCESSIBILITY IMPROVEMENTS					
	CDBG	50,000.00	50,000.00	0.00	50,000.00	0.00
		DESCRIPTION: PROVIDE ACCESSIBILITY IMPROVEMENTS TO PUBLIC RESTROOMS NEAR BEACH AREAS.				
2005-0011	PROGRAM ADMINISTRATION					
	CDBG	122,200.00	122,200.00	71,303.26	50,896.74	71,303.26
		DESCRIPTION: ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE OVERSIGHT AND MANAGEMENT OF CDBG- AND HOME-FUNDED ACTIVITIES.				
2005-0012	ACCESSIBILITY MODIFICATIONS					
	CDBG	65,000.00	65,000.00	543.22	64,456.78	543.22
		DESCRIPTION: PROVIDE CURB-CUT CONSTRUCTION AND FACILITY IMPROVEMENTS, WHERE NEEDED THROUGHOUT THE CITY, SO THAT STREETS WILL BE BARRIER-FREE FOR ACCESSIBLE PEDESTRIAN TRAVEL.				
2005-0013	CHDO OPERATING					
	HOME	0.00	32,900.00	32,900.00	0.00	32,900.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

DATE: 09-14-06
 TIME: 13:11

INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0001	RESIDENTIAL REPAIR PROGRAM					
	CDBG	0.00	299,999.75	299,999.75	0.00	53,823.75
2004-0002	ACCESSIBILITY MODIFICATIONS					
	CDBG	0.00	17,425.00	17,425.00	0.00	0.00
2004-0003	PUBLIC SERVICE					
	CDBG	0.00	330,142.00	330,142.00	0.00	59,135.00
2004-0004	VIRGINIA AVENUE PARK IMPROVEMENTS					
	CDBG	0.00	2,201,254.00	2,201,254.00	0.00	304,810.58
2004-0005	CDBG PROGRAM ADMINISTRATION					
	CDBG	0.00	122,200.00	122,200.00	0.00	63,256.28
2004-0006	CITY WIDE AFFORDABLE HOUSING PROGRAM					
	HOME	0.00	1,300,000.00	1,300,000.00	0.00	0.00
2004-0007	TENANT BASED RENTAL ASSISTANCE					
	HOME	0.00	114,123.60	46,140.00	67,983.60	46,140.00
2004-0008	HOME ADMINISTRATION					
	HOME	0.00	109,800.00	109,800.00	0.00	26,798.00
2004-0009	CHDO OPERATING					
	HOME	32,900.00	32,900.00	32,900.00	0.00	32,900.00

SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2003-0001	CITYWIDE AFFORDABLE HOUSING PROGRAM					
	CDBG	0.00	140,662.00	38,540.00	102,122.00	0.00
2003-0002	RESIDENTIAL REPAIR PROGRAM					
	CDBG	0.00	298,530.89	298,530.89	0.00	0.00
2003-0003	ACCESSIBILITY MODIFICATIONS					
	CDBG	0.00	12,670.00	12,670.00	0.00	0.00
2003-0004	CURB RAMPS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2003-0005	PUBLIC SERVICE					
	CDBG	0.00	215,970.00	215,970.00	0.00	0.00
2003-0006	VIRGINIA AVENUE PARK IMPROVEMENTS					
	CDBG	0.00	947,491.38	947,491.38	0.00	113,968.98
2003-0007	CDBG PROGRAM ADMINISTRATION					
	CDBG	0.00	79,233.18	79,233.18	0.00	0.00
2003-0008	VIRGINIA AVENUE PARK IMPROVEMENTS					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2003-0009	TENANT BASED RENTAL ASSISTANCE					
	HOME	0.00	62,670.00	62,670.00	0.00	19,901.00
2003-0010	HOME ADMINISTRATION					
	HOME	0.00	74,385.00	74,385.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005

DATE: 09-14-06
TIME: 13:11
PAGE: 5

SANTA MONICA, CA

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2002-0001	Citywide Affordable Housing Program					
	CDBG	295,000.00	1,312,334.00	1,312,334.00	0.00	0.00
	HOME	598,100.00	0.00	0.00	0.00	0.00
	DESCRIPTION: CDBG and HOME programs provide funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.					
2002-0003	Samoshel Renovation					
	CDBG	260,000.00	474,619.55	474,619.55	0.00	167,206.47
	DESCRIPTION: CDBG program will make necessary improvements to emergency homeless shelter.					
2002-0004	Virginia Avenue Park Improvements					
	CDBG	735,675.00	735,675.00	735,675.00	0.00	73,567.50
	DESCRIPTION: CDBG program will make necessary improvements to Virginia Avenue Park.					
2002-0005	Public Service					
	CDBG	242,442.00	242,442.00	242,442.00	0.00	0.00
	DESCRIPTION: Program provides basic, temporary emergency shelter services for homeless adult men and women.					
2002-0006	Accessibility Modifications					
	CDBG	17,425.00	17,425.00	17,425.00	0.00	0.00
	DESCRIPTION: Program provides minor home modifications for low and very low income persons with disabilities.					
2002-0009	Playgrounds					
	CDBG	150,000.00	149,957.49	149,957.49	0.00	0.00
	DESCRIPTION: Assessment and renovation of playgrounds needed to comply with playgrounds 2000 safety regulations.					
2002-0010	Public Service					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 SANTA MONICA, CA

DATE: 09-14-06
 TIME: 13:11
 PAGE: 6

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	82,000.00	82,000.00	82,000.00	0.00	0.00
	DESCRIPTION: Program provides case management services to Shelter Plus Care and Section 8 Family Self Sufficiency clients.					
2002-0011	Residential Repair Program					
	CDBG	300,000.00	300,000.00	300,000.00	0.00	0.00
	DESCRIPTION: Residential Repair program provides lead-based paint testing and remediation targeting Section 8 assisted units with children six years and under by providing grants to property owners for lead-based paint hazard reduction and/or abatement.					
2002-0012	Tenant-Based Rental Assistance					
	HOME	153,100.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program provides rental housing assistance payments to very low income persons.					
2002-0013	CDBG PROGRAM ADMINISTRATION					
	CDBG	131,500.00	131,500.00	131,500.00	0.00	0.00

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2001-0001	Citywide Affordable Housing Program					
	CDBG	1,928,096.00	2,012,719.00	2,012,719.00	0.00	0.00
	HOME	1,397,788.00	800,000.00	662,750.50	137,249.50	662,750.50
	DESCRIPTION: CDBG and HOME programs provide funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.					
2001-0002	Citywide Curb Cuts					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Program activities seek to fulfill the City's American with Disabilities (ADA) Transition Plan.					
2001-0003	Samoshel Renovation					
	CDBG	400,000.00	400,000.00	400,000.00	0.00	7,691.84
	DESCRIPTION: CDBG program will make necessary improvements to emergency homeless shelter.					
2001-0004	Virginia Avenue Park Improvements					
	CDBG	340,000.00	340,000.00	340,000.00	0.00	10,746.24
	DESCRIPTION: CDBG program will make necessary improvements to Virginia Avenue Park.					
2001-0006	Public Service					
	CDBG	238,350.00	238,350.00	238,350.00	0.00	0.00
	DESCRIPTION: Program provides basic, temporary emergency shelter services for homeless adult men and women.					
2001-0007	Accessibility Modifications					
	CDBG	17,425.00	17,425.00	17,425.00	0.00	0.00
	DESCRIPTION: Program provides minor home modifications for low and very low income persons with disabilities.					
2001-0010	Pedestrian Push Buttons for People with Disabilities					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:11
PAGE: 8

PLAN YR -

AMOUNT DRAWN

AMOUNT

AMOUNT DRAWN

PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AVAILABLE TO DRAW	IN REPORT YEAR
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
DESCRIPTION: Program activities seek to fulfill the City's American with Disabilities (ADA) Transition Plan.						
2001-0011	Public Service					
	CDBG	73,350.00	64,679.80	64,679.80	0.00	0.00
DESCRIPTION: Program provides case management services to Shelter Plus Care and Section 8 Family Self Sufficiency clients.						
2001-0012	Residential Repair Program					
	CDBG	300,000.00	300,000.00	300,000.00	0.00	0.00
	HOME	0.00	588.00	588.00	0.00	0.00
DESCRIPTION: Residential Repair program provides lead-based paint testing and remediation targeting Section 8 assisted units with children six years and under by providing grants to property owners for lead-based paint hazard reduction and/or abatement.						
2001-0013	Tenant-Based Rental Assistance					
	HOME	153,082.00	521,700.00	520,200.00	1,500.00	39,232.00
DESCRIPTION: Program provides rental housing assistance payments to very low income persons.						
2001-0014	HOME PROGRAM ADMINISTRATION					
	HOME	82,300.00	70,662.27	70,662.27	0.00	0.00
DESCRIPTION: HOME PLANNING ADMINISTRATION COSTS						
2001-0015	CDBG PROGRAM ADMINISTRATION					
	CDBG	163,000.00	163,000.00	163,000.00	0.00	0.00
DESCRIPTION: ADMINISTRATIVE ACTIVITIES ASSOCIATED WITH THE OVERSIGHT AND MANAGEMENT OF CDBG-FUNDED PROJECTS.						

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:11
PAGE: 9

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2000-0001	Citywide Affordable Housing Program					
	CDBG	474,000.00	1,682,808.33	1,682,808.33	0.00	0.00
	HOME	669,600.00	1,059,404.00	1,059,404.00	0.00	0.00
	DESCRIPTION: CDBG and HOME programs provide funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.					
2000-0002	Citywide Curb Cuts					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION: Program activities seek to fulfill the City's American with Disabilities (ADA) Transition Plan.					
2000-0003	Euclid Street Park and Community Center Improvements					
	CDBG	517,304.00	541,492.00	422,582.15	118,909.85	67,333.06
	DESCRIPTION: CDBG program will make necessary improvements to the Euclid Street Park and Community Center.					
2000-0004	Virginia Avenue Park Improvements					
	CDBG	333,186.00	335,064.00	335,064.00	0.00	1,878.00
	DESCRIPTION: CDBG program will make necessary improvements to Virginia Avenue Park.					
2000-0005	Residential Repair Program					
	CDBG	226,797.00	226,797.00	226,797.00	0.00	0.00
	DESCRIPTION: Residential Repair program provides lead-based paint testing and remediation, residential rehabilitation, and home security improvements to existing single- and multi-family units targeting low and moderate income households throughout the City.					
2000-0006	Public Service					
	CDBG	233,550.00	467,100.00	467,100.00	0.00	0.00
	DESCRIPTION: Program provides basic, temporary emergency shelter services for homeless adult men and women.					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:11
PAGE: 10

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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2000-0007	Accessibility Modifications						
	CDBG	17,000.00	33,970.00	33,970.00	0.00	0.00	
	DESCRIPTION:	Program provides minor home modifications for low and very low income persons with disabilities.					
2000-0008	CDBG PROGRAM ADMINISTRATION						
	CDBG	140,100.00	141,099.94	141,099.94	0.00	0.00	
	DESCRIPTION:	ADMINISTRATIVE ACTIVITIES ASSOCIATED WITH THE OVERSIGHT AND MANAGEMENT OF CDBG-FUNDED PROJECTS.					
2000-0009	HOME Program Administration						
	HOME	74,400.00	74,300.00	74,300.00	0.00	0.00	
	DESCRIPTION:	Administrative activities associated with the oversight and management of HOME-funded projects.					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:11
PAGE: 11

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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1999-0001	Citywide Affordable Housing Program - New Constr./Acq./Rehab					

	HOME	667,800.00	566,112.00	566,112.00	0.00	0.00
	DESCRIPTION:	HOME program provides funding assistance for eligible costs associated with new construction and acquisition and substantial rehabilitation of multi-family rental properties for low income persons.				
1999-0002	HOME Administration					
	HOME	74,200.00	74,200.00	74,200.00	0.00	0.00
	DESCRIPTION:	Administrative activities associated with the oversight and management of HOME projects.				
1999-0003	Citywide Affordable Housing Program - New Constr./Acq./Prese					
	CDBG	435,415.00	905,152.94	905,152.94	0.00	0.00
	DESCRIPTION:	CDBG program provides funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.				
1999-0004	Accessibility Modifications (Housing)					
	CDBG	16,997.00	16,997.00	16,997.00	0.00	0.00
	DESCRIPTION:	Program provides minor home modifications for low and very low income persons with disabilities				
1999-0005	Curb Cuts					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	0.00
	DESCRIPTION:	Program activities seek to fulfill the City's American with Disabilities (ADA) Transition Plan.				
1999-0006	Public Service - Homeless Service					
	CDBG	235,200.00	235,200.00	235,200.00	0.00	0.00
	DESCRIPTION:	Program provides basic, temporary emergency shelter services to homeless adult men and women.				

1999-0007 Residential Repair Program
IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:11
PAGE: 12

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	500,000.00	500,000.00	500,000.00	0.00	0.00

DESCRIPTION: Residential Repair program provides lead-based paint testing and remediation, residential rehabilitation services, and home security improvements to existing single- and multi-family units targeting low and moderate income households throughout the City.

1999-0008 Park Master Plan - Expansion Site Acq & Designs (Euclid)
 CDBG 76,797.00 84,560.00 84,560.00 0.00 0.00

DESCRIPTION: Project provides funding for development of community meeting space in a portion of the building at 1525 Euclid Street and development of a small neighborhood park on the northern half of the former County-owned property at 1525 Euclid Street.

1999-0009 Park Master Plan - Virginia Avenue Park Improvements
 CDBG 745,558.00 772,732.00 772,732.00 0.00 0.00

DESCRIPTION: Program provides funding for the expansion of Virginia Avenue Park onto the adjacent 2.9-acre site at the northwest corner of Pico and Cloverfield Boulevards and the .76 acre site to the west of the existing park.

1999-0010 CDBG Administration
 CDBG 155,100.00 155,100.00 155,100.00 0.00 0.00

DESCRIPTION: Administrative activities associated with the oversight and management of CDBG-funded projects.

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 SANTA MONICA, CA

DATE: 09-14-06
 TIME: 13:11
 PAGE: 13

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1998-0001	Citywide Affordable Housing Program - New Constr./Acq./Rehab					
	HOME	621,900.00	0.00	0.00	0.00	0.00

DESCRIPTION: HOME program provides funding assistance for eligible costs associated with new construction and acquisition and substantial rehabilitation of multi-family rental properties for low income persons.

1998-0002 HOME Administration

HOME	69,100.00	65,636.56	65,636.56	0.00	0.00
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DESCRIPTION: Administrative activities associated with the oversight and management of HOME projects.

1998-0003 Citywide Affordable Housing Program - New Constr./Acq./Prese

CDBG	396,360.00	842,323.82	842,323.82	0.00	0.00
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DESCRIPTION: CDBG program provides funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.

1998-0004 Accessibility Modifications (Housing)

CDBG	16,664.00	0.00	0.00	0.00	0.00
------	-----------	------	------	------	------

DESCRIPTION: Program provides minor home modifications for low and very low income persons with disabilities

1998-0005 Curb Cuts

CDBG	61,481.00	66,317.59	66,317.59	0.00	0.00
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DESCRIPTION: Program activities seek to fulfill the City's American with Disabilities (ADA) Transition Plan.

1998-0006 Public Service - Homeless Service

CDBG	233,700.00	122,914.00	122,914.00	0.00	0.00
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DESCRIPTION: Program provides basic, temporary emergency shelter services to homeless adult men and women.

1998-0007 Residential Repair Program

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 SANTA MONICA, CA

DATE: 09-14-06
 TIME: 13:11
 PAGE: 14

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
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	CDBG	300,000.00	300,000.00	300,000.00	0.00	0.00

DESCRIPTION: Residential Repair program provides lead-based paint testing and remediation, residential rehabilitation services, and home security improve

ments to existing single- and multi-family units targeting low and moderate income households throughout the City.

1998-0008	Public Works Assessment Assistance Program					
	CDBG	2,800.00	2,800.00	2,800.00	0.00	0.00
	DESCRIPTION: Program provides financial assistance to low and very low income homeowners to subsidize the cost of City assessment for sidewalk and street light repair.					
1998-0009	Parks & Recreation Master Plan: Park Expansion (Euclid)					
	CDBG	600,000.00	600,000.00	600,000.00	0.00	0.00
	DESCRIPTION: Purchase of the 1525 Euclid Street site.					
1998-0010	Pier ADA Access Elevator					
	CDBG	220,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Project provides funding to make the offices and meeting rooms at the pier accessible for people with disabilities.					
1998-0011	CDBG Administration					
	CDBG	38,476.00	28,856.97	28,856.97	0.00	0.00
	DESCRIPTION: Administrative activities associated with the oversight and management of CDBG-funded projects.					
1998-0012	Citywide Affordable Housing Program - New Constr./Acq./Prese					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
	DESCRIPTION: CDBG program provides funding assistance for eligible costs associated with new construction and acquisition/rehabilitation of multi-family properties for low-income and very low-income persons.					

1998-0013 HOME ACQ/REHAB

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 SANTA MONICA, CA

DATE: 09-14-06
 TIME: 13:11
 PAGE: 15

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
	HOME	418,428.00	0.00	0.00	0.00	0.00

DESCRIPTION: ACQ/REHAB OF A 10 UNIT BLDG BY CCSM WITH HOME FUNDS

1998-0014 MULTI-UNIT RESIDENTIAL

HOME	600,000.00	594,254.97	594,254.97	0.00	0.00
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DESCRIPTION: ACQUISITION AND REHAB OF AN 11 UNIT APARTMENT BUILDING
BY COMMUNITY CORP OF SANTA MONICA

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:11
PAGE: 16

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
1997-0001	Citywide Affordable Hsg. Prog.-Acquisition & Rehabilitation					
	HOME	575,100.00	0.00	0.00	0.00	0.00

DESCRIPTION: Program provides funding assistance for acquisition and substantial re
habilitation of existing very low income units.

1997-0002 HOME Administration

HOME	63,900.00	46,796.56	46,796.56	0.00	0.00
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DESCRIPTION: Administrative activities associated with the oversight and management of HOME projects.

1997-0003 Affordable Housing Prog. Acquisition/Preservation Assistance

CDBG	314,960.00	314,960.00	314,960.00	0.00	0.00
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DESCRIPTION: Program activities include assistance to low-income and very low-income first-time homebuyers to acquire affordable housing units.

1997-0004 Accessibility Modifications (Housing)

CDBG	16,305.00	0.00	0.00	0.00	0.00
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DESCRIPTION: Program provides minor home modifications for low and very low income persons with disabilities.

1997-0005 Accessibility - Public Facilities and Curb Cuts

CDBG	232,700.00	219,278.15	219,278.15	0.00	0.00
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DESCRIPTION: Program activities seek to fulfill the City's American with Disabilities Act (ADA) Transition Plan.

1997-0006 Public Facility Improvements - Pico-Cloverfield/Virginia Ave

CDBG	648,387.00	649,124.00	649,124.00	0.00	0.00
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DESCRIPTION: Program activities seek to provide necessary site improvements to the City-owned Pico-Cloverfield site. This 2.9 acre site will be part of a broader master planning process for the expansion of the existing 5.8 acre Virginia Avenue Park adjacent to the site. A planning process for permanent improvements has been initiated in FY 1997-98 with park design team selection scheduled for Summer 1997.

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:11
PAGE: 17

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	----	-----	-----	-----	-----	-----
1997-0007	Public Service - Homeless Service					
	CDBG	245,100.00	196,279.00	196,279.00	0.00	0.00

DESCRIPTION: Program provides basic, temporary emergency shelter services to homeless adult men and women.

1997-0008	Residential Repair Program						
	CDBG	100,000.00	112,229.00	112,229.00	0.00	0.00	
	DESCRIPTION:	Program provides lead-based paint testing and remediation, moderate re habilitation services, and home security improvements to existing single and multi-family units targeting low and moderate income households in Pico Neighborhood.					
1997-0009	Public Works Assessment Assistance Program						
	CDBG	9,300.00	9,300.00	5,574.45	3,725.55	0.00	
	DESCRIPTION:	Program provides financial assistance to low and very low income homeowners to subsidize the cost of City assessments for sidewalk and street repair.					
1997-0010	CDBG Administration						
	CDBG	79,336.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	Administrative activities associated with the oversight and management of the CDBG funded projects.					
1997-0011	HOME ADMINISTRATION						
	HOME	69,100.00	0.00	0.00	0.00	0.00	
1997-0012	MULTI-FAMILY RENTAL REHAB						
	HOME	418,428.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	ACQUISITION AND REHAB OF A 10 UNIT BUILDING AT 1227 9TH STREET					
1997-0013	ACQUISITION AND REHAB						
	HOME	555,072.00	555,072.00	555,072.00	0.00	0.00	
IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005 SANTA MONICA, CA					DATE: 09-14-06 TIME: 13:11 PAGE: 18	
PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR	
-----	-----	-----	-----	-----	-----	-----	
1997-0014	ACQUISITION AND REHAB						
	HOME	0.00	418,428.00	418,428.00	0.00	0.00	

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:11
PAGE: 19

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1996-0001	HOME	587,800.00	0.00	0.00	0.00	0.00

DESCRIPTION: Program provides funding assistance for acquisition and substantial re
habilitation of existing very low income units.

1996-0002 HOME Administration

HOME 65,200.00 0.00 0.00 0.00 0.00

DESCRIPTION: Administrative activities associated with the oversight and management of HOME projects.

1996-0003 Affordable Housing Prog. Acquisition/Preservation Assistance

CDBG 314,960.00 314,960.00 314,960.00 0.00 0.00
 HOME 0.00 219,427.00 219,427.00 0.00 0.00

DESCRIPTION: Program activities include assistance to low income and very low income first time homebuyers to acquire affordable housing units.

1996-0004 Accessibility Modifications (Housing)

CDBG 16,305.00 2,502.00 2,502.00 0.00 0.00

DESCRIPTION: Program provides minor home modifications for low and very low income persons with disabilities.

1996-0005 Accessibility - Public Facilities and Curb Cuts

CDBG 232,700.00 69,700.00 69,700.00 0.00 0.00

DESCRIPTION: Program activities seek to fulfill the City's American with Disabilities Act (ADA) Transition Plan.

1996-0006 Public Facility Improvements - Virginia Avenue Park

CDBG 251,090.00 549,298.00 549,298.00 0.00 0.00

DESCRIPTION: Program activities seek to complete park improvements that will improve the aesthetic, programmatic, and safety elements of Virginia Avenue Park.

1996-0007 Public Service - Homeless Service
 IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 SANTA MONICA, CA

DATE: 09-14-06
 TIME: 13:11
 PAGE: 20

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	244,200.00	244,200.00	244,200.00	0.00	0.00

DESCRIPTION: Program provides basic, temporary emergency shelter services to homeless adult men and women.

1996-0008 Minor Residential Rehabilitation

CDBG 325,348.00 0.00 0.00 0.00 0.00

DESCRIPTION: Program provides minor residential rehabilitation to existing single a

nd multifamily units targeting low and moderate income households in P
 ick neighborhood.

1996-0009	Public Works Assessment Assistance Program					
	CDBG	9,300.00	9,300.00	6,521.25	2,778.75	0.00
	DESCRIPTION:	Program provides financial assistance to low and very low income homeowners to subsidize the cost of City assessments for sidewalk and street light repair.				
1996-0010	CDBG Administration					
	CDBG	245,955.00	79,336.00	79,336.00	0.00	0.00
	DESCRIPTION:	Administrative activities associated with the oversight and management of CDBG-funded projects.				

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 SANTA MONICA, CA

DATE: 09-14-06
 TIME: 13:11
 PAGE: 21

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
1995-0001	Citywide Affordable Housing Program - New Construction					
	HOME	276,750.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program provides funding assistance for new construction of affordable housing (including transitional, permanent, and supported housing) targeting very low income households.				
1995-0002	Citywide Affordable Hsg. Prog.- Acquisition & Rehabilitation					
	CDBG	0.00	351,911.00	351,911.00	0.00	0.00

	HOME	276,750.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program provides funding assistance for acquisition and substantial re habilitation of existing very low income units.					
1995-0003	HOME Administration					
	HOME	61,500.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Administrative activities associated with the oversight and management of HOME projects.					
1995-0004	Affordable Housing Prog. Acquisition/Preservation Assistance					
	CDBG	351,911.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program activities include assistance to low-income and very low-income first-time homebuyers to acquire affordable housing units.					
1995-0006	Accessibility Modifications (Housing)					
	CDBG	15,907.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program provides minor home modifications for low and very low income persons with disabilities.					
1995-0007	Accessibility - Public Facilities and Curb Cuts					
	CDBG	260,000.00	213,703.00	213,703.00	0.00	0.00
	DESCRIPTION: Program activities seek to fulfill the City's American with Disabilities Act (ADA) Transition Plan.					
1995-0008	Public Facility Improvements - Virginia Avenue Park					
IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					DATE: 09-14-06
	OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT					TIME: 13:11
	INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM					PAGE: 22
	SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005					
	SANTA MONICA, CA					
PLAN YR -				AMOUNT DRAWN	AMOUNT	AMOUNT DRAWN
PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AVAILABLE TO DRAW	IN REPORT YEAR
-----	-----	-----	-----	-----	-----	-----
	CDBG	280,548.00	281,501.00	281,501.00	0.00	0.00
	DESCRIPTION: Program activities seek to complete park improvements that will improve the aesthetic, programmatic, and safety elements of Virginia Avenue Park.					
1995-0009	Public Service - Health Care					
	CDBG	61,141.00	0.00	0.00	0.00	0.00
	DESCRIPTION: Program provides free primary care and specialty health services to low and no-income Santa Monica residents.					

1995-0010	Public Service - Food Distribution						
	CDBG	73,494.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program provides food distribution to social service programs who in turn provide food or meal assistance to low and no-income persons.					
1995-0011	Public Service - Community Services						
	CDBG	105,484.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program provide comprehensive social services, advocacy, emergency food distribution and senior socialization to low and very low income Pico Neighborhood residents.					
1995-0012	Public Service - Homeless Service						
	CDBG	13,231.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Program provides basic, temporary emergency shelter services to homeless adult men and women.					
1995-0013	Minor Residential Rehabilitation						
	CDBG	337,498.00	473,927.00	473,927.00	0.00	0.00	0.00
	DESCRIPTION:	Program provides minor residential rehabilitation to existing single- and multi-family units targeting low and moderate income households in Pico Neighborhood.					
1995-0014	Public Works Assessment Assistance Program						
IDIS - C04PR06	U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005 SANTA MONICA, CA					DATE: 09-14-06	
						TIME: 13:11	
						PAGE: 23	
PLAN YR -				AMOUNT DRAWN	AMOUNT	AMOUNT DRAWN	
PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	THRU REPORT YEAR	AVAILABLE TO DRAW	IN REPORT YEAR	
-----	-----	-----	-----	-----	-----	-----	
	CDBG	10,563.00	0.00	0.00	0.00	0.00	
	DESCRIPTION:	Program provides financial assistance to low and very low income homeowners to subsidize the cost of City assessments for sidewalk and street light repair.					
1995-0015	CDBG Administration						
	CDBG	179,223.00	0.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Administrative activities associated with the oversight and management of CDBG-funded projects.					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:11
PAGE: 24

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1994-0001	CONVERTED HOME	ACTIVITIES				
	HOME	0.00	3,103,650.48	3,103,650.48	0.00	0.00
1994-0002	CONVERTED CDBG	ACTIVITIES				
	CDBG	0.00	8,005,830.91	8,005,370.46	460.45	1,167.55
1994-0003	CONVERTED ESG	ACTIVITIES				
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA	ACTIVITIES				

*** NO ACTIVITIES FOUND FOR THIS PROJECT ***

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ATTACHMENT IV

ACTIVITY SUMMARY (GPR)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

PGM YEAR: 1994
 PROJECT: 0002 - CONVERTED CDBG ACTIVITIES
 ACTIVITY: 22 - PUBLIC WORKS ASSESSMENT ASSISTANCE MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 STATUS: UNDERWAY

LOCATION: CITYWIDE DESCRIPTION: PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW AND VERY LOW INCOME
 CITY OF SANTA MONICA HOMEOWNERS TO SUBSIDIZE THE COST OF CITY ASSESSMENTS FOR SIDEWALK AND
 1685 MAIN STREET, ROOM 212 STREETLIGHT REPAIRS.
 SANTA MONICA, CA 90401

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-01-95	16	3
ACTIVITY ESTIMATE:	10,563.00	0	0
FUNDED AMOUNT:	10,563.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	10,102.55	0	0
DRAWN IN PGM YR:	1,167.55	0	0
NUMBER OF PERSONS ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	6	0	0
TOT LOW:	13	2	0
TOT MOD:	0	1	1
TOT NON LOW MOD:	0	19	4
TOTAL:	19		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	5		

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
1994	01 - PEOPLE (GENERAL)	20	0
1995	01 - PEOPLE (GENERAL)	0	0
1996	01 - PEOPLE (GENERAL)	0	0
1997	01 - PEOPLE (GENERAL)	0	0
1998	01 - PEOPLE (GENERAL)	0	0
1999	01 - PEOPLE (GENERAL)	0	0
2000	01 - PEOPLE (GENERAL)	0	0
2001	01 - PEOPLE (GENERAL)	0	0
2002	01 - PEOPLE (GENERAL)	0	0
2003	01 - PEOPLE (GENERAL)	0	17
2004	01 - PEOPLE (GENERAL)	0	0
2005	01 - PEOPLE (GENERAL)	0	2
TOTAL:		20	19

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

ACCOMPLISHMENT NARRATIVE: PROVIDED ASSISTANCE TO A TWO-PERSON HOUSEHOLD ON MARINE STREET FOR STREET LIGHTING ASSESSMENT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1996
 PROJECT: 0009 - PUBLIC WORKS ASSESSMENT ASSISTANCE PROGRAM
 ACTIVITY: 35 - PUBLIC WORKS ASSESSMENT ASSISTANCE MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
 STATUS: UNDERWAY
 LOCATION: CITYWIDE DESCRIPTION: PROGRAM PROVIDES FINANCIAL ASSISTANCE TO LOW AND VERY LOW INCOME
 CITY OF SANTA MONICA HOMEOWNERS TO SUBSIDIZE THE COST OF CITY ASSESSMENTS FOR SIDEWALK AND
 1685 MAIN STREET, ROOM 212 STREETLIGHT REPAIRS.
 SANTA MONICA, CA 90401

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-01-96	12	1
ACTIVITY ESTIMATE:	9,300.00	0	0
FUNDED AMOUNT:	9,300.00	2	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	6,521.25	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	14	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	14	14	1
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	11		

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1996	01 - PEOPLE (GENERAL)	20	01 - PEOPLE (GENERAL)	14
1997	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 3

2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		20		14

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997

PROJECT: 0004 - ACCESSIBILITY MODIFICATIONS (HOUSING)

ACTIVITY: 38 - ACCESSIBILITY MODIFICATIONS (HOUSING)

MATRIX CODE: 14A

REG CITATION: 570.202

NATIONAL OBJ: LMH

STATUS: CANCELED 09-21-05

LOCATION:

DESCRIPTION:

12901 VENICE BLVD.
WCIL
LOS ANGELES, CA 90066

TO PROVIDE HOME MODIFICATION ASSISTANCE TO 150 PERSONS WITH DISABILITIES

FINANCING:

INITIAL FUNDING DATE:	07-01-97
ACTIVITY ESTIMATE:	0.00
FUNDED AMOUNT:	0.00
UNLIQ OBLIGATIONS:	0.00
DRAWN THRU PGM YR:	0.00
DRAWN IN PGM YR:	0.00

WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997		0		0
1998	10 - HOUSING UNITS	0		0
1999	10 - HOUSING UNITS	0		0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

2000	10 - HOUSING UNITS	0	0
2001	10 - HOUSING UNITS	0	0
2002	10 - HOUSING UNITS	0	0
2003	10 - HOUSING UNITS	0	0
2004	10 - HOUSING UNITS	0	0
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1997
PROJECT: 0009 - PUBLIC WORKS ASSESSMENT ASSISTANCE PROGRAM
ACTIVITY: 41 - PUBLIC WORKS ASSESSMENT ASSISTANCE MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: CITYWIDE DESCRIPTION: SEE ACTIVITY NUMBER 22.
CITY OF SANTA MONICA
1685 MAIN STREET, ROOM 212
SANTA MONICA, CA 90401

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	07-01-97	4	0
ACTIVITY ESTIMATE:	9,300.00	0	0
FUNDED AMOUNT:	9,300.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	5,574.45	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF PERSONS ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	1	0	0
TOT LOW:	6	1	0
TOT MOD:	0	2	2
TOT NON LOW MOD:	0		
TOTAL:	7	7	2
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	3		

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	01 - PEOPLE (GENERAL)	19	01 - PEOPLE (GENERAL)	0
1998	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
1999	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2000	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2001	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2002	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2003	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2004	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	0
TOTAL:		19		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 1998

PROJECT: 0010 - PIER ADA ACCESS ELEVATOR

ACTIVITY: 68 - PIER ADA ACCESS ELEVATOR

STATUS: CANCELED 09-08-05

MATRIX CODE: 03

REG CITATION: 570.201(c)

NATIONAL OBJ: LMC

LOCATION:

200 SANTA MONICA PIER, SUITE F
 SANTA MONICA, CA 90401-126

DESCRIPTION:

FUNDS TO CONSTRUCT AN ACCESS ELEVATOR AT THE PIER TO MITIGATE INACCESSIBLE PUBLIC AREAS.

FINANCING:

INITIAL FUNDING DATE: 09-19-00
 ACTIVITY ESTIMATE: 0.00
 FUNDED AMOUNT: 0.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00

WHITE:
 BLACK/AFRICAN AMERICAN:
 ASIAN:
 AMERICAN INDIAN/ALASKAN NATIVE:
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
 ASIAN & WHITE:
 BLACK/AFRICAN AMERICAN & WHITE:
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
 OTHER MULTI-RACIAL:
 ASIAN/PACIFIC ISLANDER:
 HISPANIC:
 TOTAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000
PROJECT: 0004 - VIRGINIA AVENUE PARK IMPROVEMENTS
ACTIVITY: 98 - VIRGINIA AVENUE PARK EXPANSION PROJECT MATRIX CODE: 03F REG CITATION: 570.201(C) NATIONAL OBJ: LMA
STATUS: COMPLETED 10-31-05

LOCATION: 2200 VIRGINIA AVENUE PICO NEIGHBORHOOD SANTA MONICA, CA 90405
DESCRIPTION: EXPANSION OF VIRGINIA AVENUE PARK ONTO THE ADJACENT NORTHWEST CORNER OF PICO AND CLOVERFIELD BOULEVARDS AND ONTO THE .7 ACRE SITE TO THE WEST 2.9 ACRE SITE AT THE

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-28-01	0	0
ACTIVITY ESTIMATE:	335,064.00	0	0
FUNDED AMOUNT:	335,064.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	335,064.00	0	0
DRAWN IN PGM YR:	1,878.00	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

TOT NON LOW MOD: 0 TOTAL: 0 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 51.00

ACCOMPLISHMENT NARRATIVE: PARK EXPANSION COMPLETED AND PARK OPENED FOR PROGRAMMING IN FALL 2005

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2000

PROJECT: 0003 - EUCLID STREET PARK AND COMMUNITY CENTER IMPROVEMENTS

ACTIVITY: 99 - EUCLID STREET PARK EXPANSION MATRIX CODE: 03F REG CITATION: 570.201(c) NATIONAL OBJ: LMA

STATUS: UNDERWAY

LOCATION:

1525 EUCLID STREET
PICO NEIGHBORHOOD
SANTA MONICA, CA 90404

DESCRIPTION:

FUNDS FOR DESIGN SERVICES, ENVIRONMENTAL REVIEW AND CONSTRUCTION OF A SMALL NEIGHBORHOOD PARK AND RENOVATION OF COMMUNITY MEETING SPACE INCLUDING A LANDSCAPED COURTYARD.

FINANCING:

INITIAL FUNDING DATE: 03-28-01
ACTIVITY ESTIMATE: 541,492.00
FUNDED AMOUNT: 541,492.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 422,582.15
DRAWN IN PGM YR: 67,333.06

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 8

TOT NON LOW MOD: 0 TOTAL: 0 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2000	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 51.00

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001

PROJECT: 0004 - VIRGINIA AVENUE PARK IMPROVEMENTS

ACTIVITY: 117 - VIRGINIA AVENUE PARK EXPANSION

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 10-31-05

LOCATION:

2200 VIRGINIA AVENUE
SANTA MONICA
SANTA MONICA, CA 90405

DESCRIPTION:

EXPANSION PROJECT WILL INCREASE THE EXISTING PARK
9.5 ACRES.

ACREAGE FROM 5.8 TO

FINANCING:

INITIAL FUNDING DATE: 04-01-02
ACTIVITY ESTIMATE: 340,000.00
FUNDED AMOUNT: 340,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 340,000.00
DRAWN IN PGM YR: 10,746.24

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:
ASIAN/PACIFIC ISLANDER:
HISPANIC:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 10

TOTAL: 530
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: KITCHEN REMODEL AND WALL CONSTRUCTION COMPLETED IN SUMMER 2005.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

PROJECT: 0003 - SAMOSHEL RENOVATION

ACTIVITY: 141 - SAMOSHEL RENOVATION

STATUS: COMPLETED 09-30-05

MATRIX CODE: 03C REG CITATION: 570.208(A)(2) NATIONAL OBJ: LMC

LOCATION:

505 OLYMPIC BLVD.
SANTA MONICA, CA 90401

DESCRIPTION:

IMPROVEMENTS TO SAMOSHEL, A 100-BED TEMPORARY SHELTER

FINANCING:

INITIAL FUNDING DATE: 03-17-03
ACTIVITY ESTIMATE: 474,619.55
FUNDED AMOUNT: 474,619.55
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 474,619.55
DRAWN IN PGM YR: 167,206.47

	TOTAL #	#HISPANIC
WHITE:	288	52
BLACK/AFRICAN AMERICAN:	224	0
ASIAN:	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	11	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

TOTAL 1,060
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL: 530 52

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 11

TOTAL: 1,060
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: KITCHEN REMODEL AND WALL CONSTRUCTION COMPLETED IN SEPTEMBER 2005.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2002

PROJECT: 0004 - VIRGINIA AVENUE PARK IMPROVEMENTS

ACTIVITY: 142 - VIRGINIA AVENUE PARK EXPANSION

MATRIX CODE: 03F

REG CITATION: 570.208(A)(1) NATIONAL OBJ: LMA

STATUS: COMPLETED 10-31-05

LOCATION:

2200 VIRGINIA AVENUE
PICO NEIGHBORHOOD
SANTA MONICA, CA 90405

DESCRIPTION:

EXPANSION OF VIRGINIA AVENUE PARK ONTO THE ADJACENT 2.9 ACRE
SITE AT THE NORTHWEST CORNER OF PICO AND CLOVERFIELD BOULEVARDS AND
ONTO THE

FINANCING:

INITIAL FUNDING DATE: 02-04-04
ACTIVITY ESTIMATE: 735,675.00
FUNDED AMOUNT: 735,675.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 735,675.00
DRAWN IN PGM YR: 73,567.50

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 12

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2002	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 52.10

ACCOMPLISHMENT NARRATIVE: PARK EXPANSION COMPLETED AND PARK REOPENED FOR PROGRAMMING AND RECREATION IN FALL 2005.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003

PROJECT: 0001 - CITYWIDE AFFORDABLE HOUSING PROGRAM

ACTIVITY: 153 - CITYWIDE AFFORDABLE HOUSING PROGRAM

STATUS: UNDERWAY

LOCATION:

CITYWIDE
SANTA MONICA, CA 90401

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:

PROVIDE FUNDING ASSISTANCE FOR ELIGIBLE COSTS ASSOCIATED WITH NEW CONSTRUCTION AND ACQUISITION/REHAB OF MULTI-FAMILY PROPERTIES FOR LOW AND MODERATE INCOME PERSONS.

FINANCING:

INITIAL FUNDING DATE: 12-23-03
ACTIVITY ESTIMATE: 238,000.00
FUNDED AMOUNT: 140,662.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 38,540.00
DRAWN IN PGM YR: 0.00

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
9	0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 5
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 4

TOTAL:

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

DATE: 09-14-06
 TIME: 13:10
 PAGE: 13

TOTAL: 9
 PERCENT LOW / MOD: 55.50

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	10
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		10		10

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0006 - VIRGINIA AVENUE PARK IMPROVEMENTS
 ACTIVITY: 236 - VIRGINIA AVENUE PARK EXPANSION MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMA
 STATUS: COMPLETED 10-31-05
 LOCATION: 2220 VIRGINIA AVENUE DESCRIPTION: EXPANSION PROJECT WILL INCREASE THE EXISTING PARK ACREAGE FROM 5.8 TO
 SANTA MONICA, CA 90405 9.5 ACRES.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	02-04-04	0	0
ACTIVITY ESTIMATE:	947,491.38	0	0
FUNDED AMOUNT:	947,491.38	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	947,491.38	0	0
DRAWN IN PGM YR:	113,968.98	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
	TOTAL:	0	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 14

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2003	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

CENSUS TRACT PERCENT LOW / MOD: 52.10

ACCOMPLISHMENT NARRATIVE: PARK EXPANSION WAS COMPETED AND PARK REOPENED FOR PROGRAMMING IN FALL 2005.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0004 - VIRGINIA AVENUE PARK IMPROVEMENTS

ACTIVITY: 277 - VIRGINIA AVENUE PARK EXPANSION

MATRIX CODE: 03F

REG CITATION: 570.201(C)

NATIONAL OBJ: LMA

STATUS: COMPLETED 08-30-06

LOCATION:

2200 VIRGINIA AVENUE
SANTA MONICA, CA 90405

DESCRIPTION:

CDBG FUNDS WILL MAKE NECESSARY IMPROVEMENTS TO VIRGINIA AVENUE PARK.

FINANCING:

INITIAL FUNDING DATE: 01-20-05
ACTIVITY ESTIMATE: 2,201,254.00
FUNDED AMOUNT: 2,201,254.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 2,201,254.00
DRAWN IN PGM YR: 304,810.58

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL #	#HISPANIC
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0

TOTAL:

0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 15

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		1

CENSUS TRACT PERCENT LOW / MOD: 52.10

ACCOMPLISHMENT NARRATIVE: PROJECT WAS COMPLETED IN FALL 2005. PARK REOPENED IN FALL 2005.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0001 - RESIDENTIAL REPAIR PROGRAM

ACTIVITY: 290 - RESIDENTIAL REPAIR PROGRAM

STATUS:

LOCATION:

CITYWIDE

SANTA MONICA, CA 90410

FINANCING:

INITIAL FUNDING DATE: 03-09-05

ACTIVITY ESTIMATE: 299,999.75

FUNDED AMOUNT: 299,999.75

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 299,999.75

DRAWN IN PGM YR: 53,823.75

NUMBER OF HOUSEHOLDS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	34
TOT LOW:	8
TOT MOD:	3
TOT NON LOW MOD:	11
TOTAL:	56

MATRIX CODE: 14B

REG CITATION: 570.202

NATIONAL OBJ: LMH

DESCRIPTION:

RESIDENTIAL REPAIR PROGRAM PROVIDES LEAD-BASED PAINT TESTING AND REMEDIATION
TARGETING SECTION 8 ASSISTED UNITS WITH CHILDREN 6 YRS AND UNDER

	TOTAL #	#HISPANIC
WHITE:	37	8
BLACK/AFRICAN AMERICAN:	9	0
ASIAN:	6	0
AMERICAN INDIAN/ALASKAN NATIVE:	4	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 56 8

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 16

PERCENT LOW / MOD: 80.30

TOTAL FEMALE HEADED: 20

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	14	10 - HOUSING UNITS	67
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		14		67

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004

PROJECT: 0003 - PUBLIC SERVICE

ACTIVITY: 293 - CASE MANAGEMENT (FSS)

MATRIX CODE: 05

REG CITATION: 570.201(E)

NATIONAL OBJ: LMC

STATUS:

LOCATION:

CITYWIDE

SANTA MONICA, CA 90401

FINANCING:

INITIAL FUNDING DATE: 04-07-05

ACTIVITY ESTIMATE: 87,700.00

FUNDED AMOUNT: 87,700.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 87,700.00

DRAWN IN PGM YR: 59,135.00

NUMBER OF PERSONS ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0

TOT LOW: 207

TOT MOD: 0

TOT NON LOW MOD: 0

TOTAL: 207

PERCENT LOW / MOD: 100.00

DESCRIPTION:

PROGRAM PROVIDES CASE MANAGEMENT SERVICES TO SECTION 8 FAMILY SELF SUFFICIENCY CLIENTS

	TOTAL #	#HISPANIC
WHITE:	134	40
BLACK/AFRICAN AMERICAN:	71	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	1	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	207	40

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 17

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	190	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	213	01 - PEOPLE (GENERAL)	207
TOTAL:		403		207

ACCOMPLISHMENT NARRATIVE: SEVEN FAMILIES ACHIEVED SELF-SUFFICIENCY AND GRADUATED FROM THE FSS PROGRAM, AND 7 OTHER FSS FAMILIES WERE RECOGNIZED FOR THEIR PERSONAL ACCOMPLISHMENTS BY LOCAL AGENCIES AND RECEIVED AWARDS. FSS FAMILIES EARNED IN EXCESS OF \$56,000 IN THEIR ESCROW ACCOUNTS. THE MAJORITY OF S+C PARTICIPANTS MAINTAINED THEIR HOUSING.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
PROJECT: 0005 - CDBG PROGRAM ADMINISTRATION
ACTIVITY: 294 - CDBG ADMINISTRATION
STATUS: COMPLETED 06-30-06

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION: CITYWIDE SANTA, CA 90401
DESCRIPTION: IMPLEMENT CONSOLIDATED PLAN PROGRAMS AND ANNUALLY REVIEW CONSOLIDATED PLAN AND UPDATE ACTION PLAN

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	04-07-05	0	0
ACTIVITY ESTIMATE:	122,200.00	0	0
FUNDED AMOUNT:	122,200.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	122,200.00	0	0
DRAWN IN PGM YR:	63,256.28	0	0
NUMBER OF ASSISTED:			
	TOTAL	0	0
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
	TOTAL:	0	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 18

TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004		0		0
TOTAL:		0		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0001 - CITYWIDE AFFORDABLE HOUSING PROGRAM
ACTIVITY: 302 - MULTI-FAMILY HOUSING PRODUCTION MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
STATUS: FUNDS BUDGETED

LOCATION: CITYWIDE DESCRIPTION: ASSIST IN THE PRODUCTION OF AFFORDABLE RENTAL HOUSING. CDBGFUNDS WILL BE USED
SANTA MONICA,CA 90401 TO ACQUIRE SUITABLE SITE(S) FORR AFFORD- ABLE HOUSING DEVELOPMENT.

FINANCING:		TOTAL #		#HISPANIC	
INITIAL FUNDING DATE:	12-02-05	WHITE:	0		0
ACTIVITY ESTIMATE:	2,982,541.00	BLACK/AFRICAN AMERICAN:	0		0
FUNDED AMOUNT:	966,941.58	ASIAN:	0		0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0		0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
		ASIAN & WHITE:	0		0
		BLACK/AFRICAN AMERICAN & WHITE:	0		0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
		OTHER MULTI-RACIAL:	0		0

NUMBER OF HOUSEHOLDS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL: 0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 19

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0004 - RESIDENTIAL REPAIR PROGRAM
ACTIVITY: 305 - RESIDENTIAL REPAIR PROGRAM
STATUS: UNDERWAY
LOCATION: CITYWIDE
SANTA MONICA, CA 90401

MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:
PROVIDE MINOR AND MODERATE REHABILITATION ASSISTANCE TO 20 HOUSEHOLDS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-02-05	18	1
ACTIVITY ESTIMATE:	300,000.00	6	0
FUNDED AMOUNT:	300,000.00	2	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	227,201.00	0	0
DRAWN IN PGM YR:	227,201.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		0	0
	TOTAL	0	0
TOT EXTREMELY LOW:	21	0	0
TOT LOW:	5	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	26	0	0
PERCENT LOW / MOD:	100.00	0	0

TOTAL FEMALE HEADED: 10

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	40	10 - HOUSING UNITS	39
TOTAL:		40		39

ACCOMPLISHMENT NARRATIVE: 39 UNITS RECEIVED REHABILITATION SERVICES DURING FY 2005/06: 17 UNITS AT 1616 OCEAN AVENUE AND 22 UNITS AT 1322-28 EUCLID STREET. DRAWDOWN FOR FUNDS SPENT AT YEAR END WILL OCCUR IN EARLY FY 06-07.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0005 - MOBILE HOME UNIT UPGRADE PROGRAM
 ACTIVITY: 306 - MOBILE HOME UNIT UPGRADE PROGRAM
 STATUS: FUNDS BUDGETED
 LOCATION: CITYWIDE
 SANTA MONICA, CA 90401
 FINANCING: INITIAL FUNDING DATE: 12-02-05
 ACTIVITY ESTIMATE: 400,000.00
 FUNDED AMOUNT: 400,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 0.00
 DRAWN IN PGM YR: 0.00
 NUMBER OF ASSISTED: TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION: PROVIDE FINANCIAL ASSISTANCE TO LOW INCOME OWNERS OF MOBILE HOME UNITS WHO WISH TO REPLACE UNITS WITH UPGRADED MODELS THAT MEED CURRENT STANDARDS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
TOTAL:		10		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005

PROJECT: 0006 - EMERGENCY SHELTER FOR HOMELESS PERSONS

ACTIVITY: 307 - EMERGENCY SHELTER FOR HOMELESS PERSONS MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

STATUS: COMPLETED 06-30-06

LOCATION:

505 OLYMPIC BOULEVARD
 SANTA MONICA, CA 90401

DESCRIPTION:

SUPPORT EMERGENCY SHELTER FOR HOMELESS PERSONS.

FINANCING:

INITIAL FUNDING DATE: 12-01-05
 ACTIVITY ESTIMATE: 242,442.00
 FUNDED AMOUNT: 242,442.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 242,442.00
 DRAWN IN PGM YR: 242,442.00

	TOTAL #	#HISPANIC
WHITE:	288	52
BLACK/AFRICAN AMERICAN:	224	0
ASIAN:	7	0
AMERICAN INDIAN/ALASKAN NATIVE:	11	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	530
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	530
PERCENT LOW / MOD:	100.00

TOTAL: 530 52

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	450	01 - PEOPLE (GENERAL)	530
TOTAL:		450		530

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

ACCOMPLISHMENT NARRATIVE: DURING FY 05/06, OPERATIONS WEE TRANSFERRED FROM THE SALVATION ARMY TO OPCC. THE SITE CONTINUES TO OFFER 110 BEDS, WITH 20 EMERGENCY BEDS FO R 14 DAY STAYS, AND 90 BEDS FOR UP TO SIX MONTH STAYS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0007 - CASE MANAGEMENT
ACTIVITY: 308 - SHELTER PLUS CARE/FAMILY SELF SUFFICIENC MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 06-30-06

LOCATION: CITYWIDE DESCRIPTION: PROVIDE CASE MANAGEMENT SERVICES TO SHELTER PLUS CARE AND SECTION 8 FAMILY
SANTA MONICA,CA 90401 SELF SUFFICIENCY CLIENTS.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-01-05	WHITE:		114	36
ACTIVITY ESTIMATE:	87,598.00	BLACK/AFRICAN AMERICAN:		71	0
FUNDED AMOUNT:	87,598.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		4	0
DRAWN THRU PGM YR:	87,598.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	87,598.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0

NUMBER OF PERSONS ASSISTED:	
	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	189
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	189
PERCENT LOW / MOD:	100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	01 - PEOPLE (GENERAL)	190	01 - PEOPLE (GENERAL)	189
TOTAL:		190		189

ACCOMPLISHMENT NARRATIVE: THE MAJORITY OF S+C PARTICIPANTS HAVE MAINTAINED THEIR HOUSING. NEW PARTICIPANTS HAVE BEEN PLACED INTO LOCAL APARTMENTS. 12 FAMILIES ACHIEVED SELF SUFFICIENCY AND GRADUATED FROM THE FSS PROGRAM. THESE FAMILIES EARNED OVER \$93,000 IN THEIR ESCROW ACCOUNTS.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0009 - ACCESSIBILITY MODIFICATIONS
ACTIVITY: 309 - WESTSIDE CENTER FOR INDEPENDENT LIVING MATRIX CODE: 14B REG CITATION: 570.202 NATIONAL OBJ: LMH
STATUS: COMPLETED 06-30-06

LOCATION: 12901 VENICE BLVD.
LOS ANGELES, CA 90066
DESCRIPTION: PROVIDE RESIDENTIAL ACCESSIBILITY IMPROVEMENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-01-05	29	4
ACTIVITY ESTIMATE:	17,425.00	3	0
FUNDED AMOUNT:	17,425.00	0	0
UNLIQ OBLIGATIONS:	0.00	1	0
DRAWN THRU PGM YR:	17,425.00	0	0
DRAWN IN PGM YR:	17,425.00	0	0

NUMBER OF HOUSEHOLDS ASSISTED:		TOTAL		TOTAL	#HISPANIC
TOT EXTREMELY LOW:	0		WHITE:	29	4
TOT LOW:	33		BLACK/AFRICAN AMERICAN:	3	0
TOT MOD:	0		ASIAN:	0	0
TOT NON LOW MOD:	0		AMERICAN INDIAN/ALASKAN NATIVE:	1	0
TOTAL:	33		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
PERCENT LOW / MOD:	100.00		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
			AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
			OTHER MULTI-RACIAL:	0	0
			TOTAL:	33	4

TOTAL FEMALE HEADED: 25

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	10 - HOUSING UNITS	30	10 - HOUSING UNITS	33
TOTAL:		30		33

ACCOMPLISHMENT NARRATIVE: THIRTY PEOPLE SERVED WERE NEW PARTICIPANTS; 3 HAD ACCESSED THE PROGRAM 10 AND FIVE YEARS AGO AND NEEDED UPGRADES AND MODIFICATIONS TO THEIR EQUIPMENT.

EXTENDED ACTIVITY NARRATIVE: *****

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 13:10
PAGE: 24

PGM YEAR: 2005
PROJECT: 0010 - BEACH RESTROOM ACCESSIBILITY IMPROVEMENTS
ACTIVITY: 310 - BEACH RESTROOM ACCESSIBILITY IMPROVEMENT MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC
STATUS: FUNDS BUDGETED

LOCATION: CITYWIDE DESCRIPTION: PROVIDE ACCESSIBILITY IMPROVEMENTS TO PUBLIC RESTROOMS NEAR BEACH AREAS.
SANTA MONICA, CA 90401

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	12-01-05	0	0
ACTIVITY ESTIMATE:	50,000.00	0	0
FUNDED AMOUNT:	50,000.00	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	0.00	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0		
TOT LOW:	0		
TOT MOD:	0		
TOT NON LOW MOD:	0		
TOTAL:	0		
PERCENT LOW / MOD:	0.00		
TOTAL FEMALE HEADED:	0		

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	0
TOTAL:		2		0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0011 - PROGRAM ADMINISTRATION
ACTIVITY: 311 - PROGRAM ADMINISTRATION MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:
STATUS: UNDERWAY

LOCATION: CITYWIDE DESCRIPTION: ADMINISTRATION ACTIVITIES ASSOCIATED WITH THE OVERSIGHT AND MANAGEMENT OF CDBG

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

SANTA MONICA, CA 90401
FINANCING:
INITIAL FUNDING DATE: 12-01-05
ACTIVITY ESTIMATE: 122,200.00
FUNDED AMOUNT: 122,200.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 71,303.26
DRAWN IN PGM YR: 71,303.26

NUMBER OF ASSISTED:
TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACTIVITIES.
TOTAL # #HISPANIC
WHITE: 0 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS
2005 0 0
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: *****

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
PROJECT: 0012 - ACCESSIBILITY MODIFICATIONS
ACTIVITY: 312 - CURB CUT CONSTRUCTION MATRIX CODE: 03L REG CITATION: 570.201C NATIONAL OBJ: LMC
STATUS: UNDERWAY

LOCATION: CITYWIDE DESCRIPTION:
SANTA MONICA, CA 90401 PROVIDE CURB-CUT CONSTRUCTION AND FACILITY IMPROVEMENTS, WHERE NEEDED
THROUGHOUT THE CITY, SO THAT STREETS WILL BE BARRIER FREE FOR ACCESSIBLE
PEDESTRIAN TRAVEL.

FINANCING: TOTAL # #HISPANIC
INITIAL FUNDING DATE: 12-02-05 WHITE: 0 0
ACTIVITY ESTIMATE: 65,000.00 BLACK/AFRICAN AMERICAN: 0 0
FUNDED AMOUNT: 65,000.00 ASIAN: 0 0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

DATE: 09-14-06
 TIME: 13:10
 PAGE: 26

UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 543.22
 DRAWN IN PGM YR: 543.22
 NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0
 TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2005 11 - PUBLIC FACILITIES
 TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
50	11 - PUBLIC FACILITIES	0
50		0

ACCOMPLISHMENT NARRATIVE: *****
 EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

TOTAL ACTIVITY ESTIMATE	:	11,019,864.68
TOTAL FUNDED AMOUNT	:	8,906,927.26
TOTAL AMOUNT DRAWN THRU PGM YR	:	7,073,836.56
TOTAL AMOUNT DRAWN IN PGM YR	:	1,571,097.73

ATTACHMENT V

FINANCIAL SUMMARY REPORT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	955,508.14*
02	ENTITLEMENT GRANT	1,553,719.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	894,961.54
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08	TOTAL AVAILABLE (SUM, LINES 01-07)	3,404,188.68

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,436,538.19
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,436,538.19
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	134,559.54
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	1,571,097.73
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,833,090.95*

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	298,449.75
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,138,088.44
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,436,538.19
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

* Unexpended funds at end of Program Year 2004 has been adjusted to reflect Letter of Credit Balance as of 6/30/06.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	389,175.00
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	-59,135.00**
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	330,040.00
32	ENTITLEMENT GRANT	1,553,719.00
33	PRIOR YEAR PROGRAM INCOME	865,116.40
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,418,835.40
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.64%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	134,559.54
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	134,559.54
42	ENTITLEMENT GRANT	1,553,719.00
43	CURRENT YEAR PROGRAM INCOME	894,961.54
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,448,680.54
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	5.50%

** Funds spent for Public Services in Program Year 2004.

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
07-01-2005 TO 06-30-2006
SANTA MONICA, CA

DATE: 09-14-06
TIME: 12:52
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2004	0001	290	RESIDENTIAL REPAIR PROGRAM	14B	LMH	53,823.75
2005	0004	305	RESIDENTIAL REPAIR PROGRAM	14B	LMH	227,201.00
2005	0009	309	WESTSIDE CENTER FOR INDEPENDENT LIVING	14B	LMH	17,425.00
TOTAL:						298,449.75

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 07-01-2005 TO 06-30-2006
 SANTA MONICA, CA

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
1994	0002	22	PUBLIC WORKS ASSESSMENT ASSISTANCE	03	LMC	1,167.55
2000	0003	99	EUCLID STREET PARK EXPANSION	03F	LMA	675.95
2000	0003	99	EUCLID STREET PARK EXPANSION	03F	LMA	36,188.00
2000	0003	99	EUCLID STREET PARK EXPANSION	03F	LMA	6,717.00
2000	0003	99	EUCLID STREET PARK EXPANSION	03F	LMA	14,958.00
2000	0003	99	EUCLID STREET PARK EXPANSION	03F	LMA	8,794.11
2000	0004	98	VIRGINIA AVENUE PARK EXPANSION PROJECT	03F	LMA	1,074.78
2000	0004	98	VIRGINIA AVENUE PARK EXPANSION PROJECT	03F	LMA	803.22
2001	0003	119	SAMOSHEL RENOVATION	03C	LMC	7,691.84
2001	0004	117	VIRGINIA AVENUE PARK EXPANSION	03F	LMA	2,006.50
2001	0004	117	VIRGINIA AVENUE PARK EXPANSION	03F	LMA	2,941.62
2001	0004	117	VIRGINIA AVENUE PARK EXPANSION	03F	LMA	5,798.12
2002	0003	141	SAMOSHEL RENOVATION	03C	LMC	32,285.03
2002	0003	141	SAMOSHEL RENOVATION	03C	LMC	104,140.76
2002	0003	141	SAMOSHEL RENOVATION	03C	LMC	30,780.68
2002	0004	142	VIRGINIA AVENUE PARK EXPANSION	03F	LMA	73,567.50
2003	0006	236	VIRGINIA AVENUE PARK EXPANSION	03	LMA	113,968.98
2004	0003	293	CASE MANAGEMENT (FSS)	05	LMC	59,135.00
2004	0004	277	VIRGINIA AVENUE PARK EXPANSION	03F	LMA	304,810.58
2005	0006	307	EMERGENCY SHELTER FOR HOMELESS PERSONS	05	LMC	2,280.72
2005	0006	307	EMERGENCY SHELTER FOR HOMELESS PERSONS	05	LMC	146,814.28
2005	0006	307	EMERGENCY SHELTER FOR HOMELESS PERSONS	05	LMC	93,347.00
2005	0007	308	SHELTER PLUS CARE/FAMILY SELF SUFFICIENC	05	LMC	81,618.00
2005	0007	308	SHELTER PLUS CARE/FAMILY SELF SUFFICIENC	05	LMC	5,980.00
2005	0012	312	CURB CUT CONSTRUCTION	03L	LMC	543.22
TOTAL:						1,138,088.44

ATTACHMENT VI
HOME MATCH REPORT

